Schlitz Park Stockhouse & Executive Building Improvements

Human Resources Requirements

Final Report - 08/17/2015

HR REQUIREMENTS QUARTERLY REPORT

Human Resources Requirements

Summary

Developer: The Brewery Works Project Address: 235 Galena Street, Milwaukee, WI 53212 Prime Contractor: Gilbane Building Co. Total Project Cost Subject to Participation: \$7,897,145.00 SBE Participation Goal: 18% / \$1,421,486.10 RPP Goal: 21% of worker hours

SBE Participation

The building improvements portion of the Schlitz Park – Stockhouse & Executive project had an 18% SBE participation goal. Gilbane Building Co. achieved 16% SBE participation.

SBE Firm	Subcontractor to	Trade	Total Paid to SBE
Con-Cor	Veit	Sawing & Coring	\$113,650
KMI Construction	KMI Construction	Masonry	\$365,240
ADS/Liberty Rubbish Removal	Reichl	Waste Removal	\$5,340
Regency Janitorial*	Reichl	Cleaning	\$14,705
Sonag Ready Mix	Reichl	Cement Products	\$35,192
Best Erectors	Klein Dickert	Lift Rental	\$5,414
Sonag	Common Links	Metal Framing & Drywall	\$84,377
TA Mason	TA Mason	Flooring	\$182,430
TA Mason	TA Mason	Painting	\$138,682
Affirmative Supply	Total Mechanical	Fire Protection	\$47,161
Heider & Bott	Total Mechanical	Plumbing	\$29,524
D&G Insulation*	Total Mechanical	HVAC	\$226,821
Hiram Electric	Uihlein	Electrical	\$82,755
TOTAL SBE PARTICIPATION \$			\$1,331,291
TOTAL SBE PARTICIPATION %			17%
*State of Wisconsin Certified WBE			· · · · · · · · · · · · · · · · · · ·

*State of Wisconsin Certified WBE

HR REQUIREMENTS QUARTERLY REPORT

RPP Participation

The building improvements portion of the Schlitz Park – Stockhouse & Executive project had a 21% RPP goal. As shown in the RPP Summary table below, RPP certified workers performed 2,687 of the 41,936 hours worked on this project, resulting in 6.4% RPP participation.

RPP Summary

		Onsite Construction Hours			
Contractor	Trade	Total Hours	RPP Hours	RPP%	
Austad & Sunlac	Carpentry	73	0	0%	
Badger Railing, Inc.	Misc. Metals	1131	0	0%	
Klein-Dickert Milwaukee, Inc.	Glazing	2587	0	0%	
KMI Construction	Masonry	2227	51	2%	
Olympic Companies	Fireproofing	903	0	0%	
Reichl Construction, Inc.	Carpentry	5103	340	7%	
Schindler Elevator	Elevators	1897	0	0%	
SPE, Inc.	Misc. Metals	368	368	100%	
Thomas A. Mason	Painting/Flooring	2759	94	3%	
Total Mechanical	HVAC	11432	853	7%	
Uihlein Electric	Electrical	8108	0	0%	
Veit & Co.	Demolition	5350	982	18%	
PROJECT TOTAL		41,936	2,687	6.4%	

RPP Detailed Report

				Apprentice / On-the-Job	
Company	Trade	Zip	Ethnicity	Trainee	Total Hours
KMI Construction	Mason	53216	African American	No	50.5
Reichl Construction, Inc.	Carpenter	532232	African American	No	340
SPE, Inc.	Iron Worker	53212	Caucasian	No	126
SPE, Inc.	Iron Worker	53224	African American	No	241.5
Thomas A. Mason	Painter	53214	Caucasian	No	32
Thomas A. Mason	Painter	53216	Caucasian	No	62
Total Mechanical	HVAC	53209	African American	No	26.5
Total Mechanical	HVAC	53218	Caucasian	No	826
Veit & Co.	Laborer	53215	Hispanic	No	791.5
Veit & Co.	Laborer	53221	Caucasian	No	190.5

Schlitz Park – Galena Complex Streetscaping

Human Resources Requirements

Final Report - 12/31/2014

HR REQUIREMENTS QUARTERLY REPORT

Human Resources Requirements

Summary

Developer: The Brewery Works Project Address: 235 Galena Street, Milwaukee, WI 53212 Prime Contractor: Titan Building Company Total Project Cost Subject to Participation: \$1,308,430 original, \$1,583,093 with change orders Construction Draw to Date: \$1,246,128 gross SBE Participation Requirement: 25% / \$327,107 original, \$395,773 with change orders RPP Requirement: 40% of worker hours

SBE Participation

The streetscaping portion of the Schlitz Park – Galena Complex project had a 25% SBE participation requirement. Titan Building Company achieved 26% SBE participation.

SBE Firm	Subcontractor to	Trade	Total Paid to SBE
C.A. Reid	Titan Building	Concrete Paving	\$135,000
RAMS Contracting	Titan Building	Erosion Control	\$43,311
RD Woods Company, Inc.	Titan Building	Masonry Restoration	\$47,119
UPI, LLC	Titan Building	Storm Sewer	\$87 <i>,</i> 355
Thomas A Mason Co.	Titan Building	Painting	\$31,346
Hiram Power Electric Inc.	Staff Electric	Fixtures	\$50,700
Con-Cor Company, Inc.	Titan Building	Core Drilling/Sawing	\$4,960
ADS/Liberty Rubbish Removal	Titan Building	Disposal	\$1,543
Ojibwa Ready Mix LP	Titan Building	Ready Mix	\$3,714
TOTAL SBE PARTICIPATION \$	\$405,048		
TOTAL SBE PARTICIPATION %	26%		

RPP Participation

The streetscaping portion of the Schlitz Park – Galena Complex project had a 40% RPP participation requirement. As shown in the RPP Summary table below, RPP certified workers performed 2,092 of the 4,809 hours worked on this project, resulting in 43.5% RPP participation. The RPP detailed report on page 4 shows RPP hours worked by trade, zip code, and job classification.

RPP Summary

		Onsite Construction Hours		
Contractor	Trade	Total Hours	RPP Hours	RPP%
Badger Railing, Inc.	Misc. Metals	105	50	48%
Black Diamond Group Inc	Asphalt Paving	315	91	29%
CA Reid	Concrete Paving	1,034	611	59%
David J. Frank Landscape Contracting Inc.	Landscaping	734	488	66%
D.C. Burbach, Inc.	Concrete Curb & Gutter	402	125	31%
Rams Contracting	Erosion Control / Stormwater	67	0	0%
RD Woods Company, Inc.	Masonry Restoration	509	204	40%
Staff Electric	Electrical	838	428	51%
UPI, LLC	Utilities	230	95	41%
Veit & Company	Earthwork	575	0	0%
PROJECT TOTAL		4,809	2,092	43.5%

RPP Detailed Report

				Apprentice / On-the-Job	
Company	Trade	Zip	Ethnicity	Trainee	Total Hours
Badger Railing	Laborer	53215	Hispanic	No	14
Badger Railing	Laborer	53215	African American	No	36
Black Diamond Group	Laborer	53223	Hispanic	No	37
Black Diamond Group	02G Operator	53228	Caucasian	No	21
Black Diamond Group	Laborer	53219	Hispanic	No	33
CA Reid	Cement Finisher	53206	African American	No	12
CA Reid	Cement Finisher	53218	African American	No	281
CA Reid	Cement Finisher	53218	African American	No	279
CA Reid	Cement Finisher	53209	African American	No	40
D.C. Burbach, Inc.	Operating Engineer	53204	Hispanic	No	44
D.C. Burbach, Inc.	Laborer	53215	Hispanic	No	43
D.C. Burbach, Inc.	Cement Finisher	53207	Caucasian	No	35
D.C. Burbach, Inc.	Laborer	53221	Hispanic	No	4
David J Frank Landscaping	Laborer	53221	Hispanic	No	186
David J Frank Landscaping	Laborer	53221	Hispanic	No	199
David J Frank Landscaping	Laborer	53215	Hispanic	No	103
RD Woods	Laborer	53221	African American	No	204
Staff Electric	Electrician	53215	Hispanic	No	373
Staff Electric	Electrician	53216	African American	No	55
UPI, LLC	Laborer	53207	Hispanic	No	46
UPI, LLC	Foreman/Laborer	53219	Undisclosed	No	48