

City of Milwaukee
2015 Port Grant Budget

Contact Person:
Steven L. Mahan, Director
414-286-3842

Budget Category	Federal Amount	Non Federal Amt (Match)	sub-total	Federal Amount	Non Federal Amt (Match)	sub-total	Federal Amount	Non Federal Amt (Match)	sub-total	Federal Amount	Non Federal Amt (Match)	sub-total	Federal Amount	Non Federal Amt (Match)	sub-total	Federal Amount	Non Federal Amt (Match)	TOTAL	TOTAL	TOTAL
	MDA	MDA	MDA	IED	IED	IED	Trng/Exer	Trng/Exer	Trng/Exer	Port Resili	Port Resili	Port Resili	Port Cyber	Port Cyber	Port Cyber	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
A Personnel	0	0	0	0	0	0	59,400	19,800	79,200	0	0	0	0	0	0	59,400	19,800	79,200		
B Fringe	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
C Travel	0	0	0	0	0	0	2,250	750	3,000	0	0	0	0	0	0	2,250	750	3,000		
D Equipment	39,597	13,199	52,796	82,695	27,565	110,260	0	0	0	0	0	0	0	0	0	122,292	40,764	163,056		
E Supplies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
F Consultants/Contracts	0	0	0	0	0	0	84,761	28,254	113,015	16,500	5,500	22,000	18,750	6,250	25,000	120,011	40,004	160,015		
G Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
sub-total	39,597	13,199	52,796	82,695	27,565	110,260	146,411	48,804	195,215	16,500	5,500	22,000	18,750	6,250	25,000	303,953	101,318	405,271		
H Mgmt & Admin (5% of Sub-total)	3,456	1,152	4,608	4,135	1,378	5,513	7,321	2,440	9,761	825	275	1,100	937	313	1,250	16,674	5,558	22,232		
Total Amount	43,053	14,351	57,404	86,830	28,943	115,773	153,732	51,244	204,976	17,325	5,775	23,100	19,687	6,563	26,250	320,627	106,876	427,503		