Wisconsin Department of Revenue Notice Revised Estimate of 2015 Shared Revenue and Expenditure Restraint

September 9, 2015

CITY CLEAN'S GEFTOR

JAMES OWCZARSKI CITY OF MILWAUKEE 200 E WELLS ST RM #205 MILWAUKEE WI 53202-3515 Municipality MILWAUKEE County of MILWAUKEE County Code 40 Municipal Code 251

Dear Clerk,

We re-estimate that your governmental unit will receive \$ 227,790,982 (sum of lines 5, 8, and 9) in shared revenue and expenditure restraint payments in calendar year 2015. Your final payment will be made on November 16, 2015. This payment will take into account your July 27, 2015 payment and any final corrections to the 2014 shared revenue and ERP.

This notice does not include any applicable levy limit penalty deduction or medical care transportation deduction. If you have either of these deductions, your November 16th payment will be reduced.

| | 2015 REVISED ESTIMATE | AMOUNT | |
|-----|---|--------|-------------|
| 1. | Base shared revenue payment | \$ | 217,490,997 |
| 2. | Utility payment | \$ | 1,548,232 |
| 3. | Revised estimate of 2015 shared revenues (sum of lines 1 and 2) | \$ | 219,039,229 |
| 4. | Revised estimate of 2015 ERP | \$ | 8,751,753 |
| 5. | Revised total estimated 2015 payments (sum of lines 3 and 4) | \$ | 227,790,982 |
| 6. | July payment - does not include other adjustments | \$ | 41,661,799 |
| 7. | Estimated final payment - before corrections (line 5 less line 6) | \$ | 186,129,183 |
| 8. | Correction of 2014 shared revenues | \$ | 0 |
| 9. | Correction of 2014 ERP | \$ | 0 |
| 10. | Estimated November 16, 2015 Payment (sum of lines 7, 8 and 9; this payment amount will be reduced by any applicable levy limit penalty or medical care transportation supplemental payment) | \$ | 186,129,183 |

If you have questions about this revised estimate, contact us at lgs@revenue.wi.gov

Sincerely, Valeah Foy, Director Bureau Of Local Government Services