



City of Milwaukee Fiscal Impact Statement

A

Date 9/11/2015 File Number 150685 ☐ Original ☒ Substitute
Subject Communication from the Budget and Management Division relative to amending the 2015 Positions Ordinance.

B

Submitted By (Name/Title/Dept./Ext.) Jackie Q. Carter, Budget and Policy Specialist, DOA-Budget & Mgmt., x2959

C

- This File
- ☐ Increases or decreases previously authorized expenditures.
 - ☐ Suspends expenditure authority.
 - ☐ Increases or decreases city services.
 - ☐ Authorizes a department to administer a program affecting the city's fiscal liability.
 - ☐ Increases or decreases revenue.
 - ☒ Requests an amendment to the salary or positions ordinance.
 - ☐ Authorizes borrowing and related debt service.
 - ☐ Authorizes contingent borrowing (authority only).
 - ☐ Authorizes the expenditure of funds not authorized in adopted City Budget.

D

- Charge To
- ☒ Department Account
 - ☐ Capital Projects Fund
 - ☐ Debt Service
 - ☐ Other (Specify) _____
 - ☐ Contingent Fund
 - ☐ Special Purpose Accounts
 - ☐ Grant & Aid Accounts

E

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages	Salaries	\$4,365.00	\$0.00
	Fringe Benefits	\$1,964.25	\$0.00
Supplies/Materials		\$0.00	\$0.00
		\$0.00	\$0.00
Equipment		\$0.00	\$0.00
		\$0.00	\$0.00
Services		\$0.00	\$0.00
		\$0.00	\$0.00
Other		\$0.00	\$0.00
		\$0.00	\$0.00
TOTALS		\$6,329.25	\$ 0.00

F

Assumptions used in arriving at fiscal estimate. Assumes the reclassification to Office Assistant IV will be approved

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

☐ 1-3 Years☒ 3-5 Years

If approved, expenses will occur annually as long as these positions exist

☐ 1-3 Years☐ 3-5 Years☐ 1-3 Years☐ 3-5 Years**H**

List any costs not included in Sections D and E above. _____

I

Additional information.

The amounts listed reflect expenses for the balance of 2015. The impact of funding this position for a full year would be \$27,426.75

J

This Note ☐ **Was requested by committee chair.**