

## Age and Value of the City of Milwaukee Vehicle and Equipment Fleet

Total Fleet size – all units tracked and/or repaired by Fleet Services – **4,719 Units**

Purchased by a Department division other than Fleet Services – **1,893**

Purchased by Fleet Services – **2,826**

Best Practices Average Age – All Units – **5.6 years**

Average Age – All Units **11.8 Years**

Average Age – Equipment and Vehicles Purchased by Fleet Services **13.8 Years**

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Replacement Value of Fleet, Overall – **\$228,900,000**

Replacement Value of Fleet, Items Purchased by Fleet Services – **\$164,600,000**

Fleet Services Annual Funding Needed to Maintain Best Practices Average Age – **\$14,000,000**

Breakdown of Fleet Services Equipment by Purchase Price

Equipment Costing \$50,000 or More per Unit – **839 Units or 29.7 %**

Equipment Costing Less Than \$50,000 per Unit – **1,987 Units or 70.3 %**

Equipment Costing \$50,000 or More per Unit – **\$137,600,000** in Replacement Value or **82.5 %**

Equipment Costing Less Than \$50,000 per Unit – **\$28,800,000** in Replacement Value or **17.5 %**

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### Capital Equipment Only, Purchased by Fleet Services

Average Age – **12.2 years**

Average Age – Best Practices – **6.0 years**

Replacement Value – Fleet Services > \$50,000 value, **\$137,600,000.**

Minimum Funding Needed Each Year for Best Practices Replacement – **\$11,805,000** (approx.72 units)