



# City of Milwaukee Fiscal Impact Statement

**A**

**Date** 9/10/2015 **File Number** 150685 ☒ **Original** ☐ **Substitute**  
**Subject** Communication from the Budget and Management Division relative to amending the 2015 Positions Ordinance.

**B**

**Submitted By (Name/Title/Dept./Ext.)** Jackie Q. Carter, Budget and Policy Specialist, DOA-Budget & Mgmt., x2959

**C**

- This File**
- ☐ Increases or decreases previously authorized expenditures.
  - ☐ Suspends expenditure authority.
  - ☐ Increases or decreases city services.
  - ☐ Authorizes a department to administer a program affecting the city's fiscal liability.
  - ☐ Increases or decreases revenue.
  - ☒ Requests an amendment to the salary or positions ordinance.
  - ☐ Authorizes borrowing and related debt service.
  - ☐ Authorizes contingent borrowing (authority only).
  - ☐ Authorizes the expenditure of funds not authorized in adopted City Budget.

**D**

- Charge To**
- |  |   |
|--|---|
| <input checked="" type="checkbox"/> Department Account | <input type="checkbox"/> Contingent Fund          |
| <input type="checkbox"/> Capital Projects Fund         | <input type="checkbox"/> Special Purpose Accounts |
| <input type="checkbox"/> Debt Service                  | <input type="checkbox"/> Grant & Aid Accounts     |
| <input type="checkbox"/> Other (Specify) _____         |   |

**E**

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages	Salaries	\$3,631.39	\$0.00
	Fringe Benefits	\$1,634.12	\$0.00
Supplies/Materials		\$0.00	\$0.00
		\$0.00	\$0.00
Equipment		\$0.00	\$0.00
		\$0.00	\$0.00
Services		\$0.00	\$0.00
		\$0.00	\$0.00
Other		\$0.00	\$0.00
		\$0.00	\$0.00
TOTALS		\$5,265.51	\$ 0.00

**F****Assumptions used in arriving at fiscal estimate.** Assumes that the position will be classified at the current pay grade. \_\_\_\_\_**G****For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.**☐**1-3 Years**☒**3-5 Years**If approved, expenses will occur annually as long as these positions exist  
\_\_\_\_\_☐**1-3 Years**☐**3-5 Years**\_\_\_\_\_  
\_\_\_\_\_☐**1-3 Years**☐**3-5 Years**\_\_\_\_\_  
\_\_\_\_\_**H****List any costs not included in Sections D and E above.** \_\_\_\_\_**I****Additional information.**The amounts listed reflect expenses for the balance of 2015. The impact of funding this position for a full year would be \$22,817  
\_\_\_\_\_**J****This Note** ☐ **Was requested by committee chair.**