

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Healthy Birth Outcomes Grant  
 CONTACT PERSON: Heather Puente x8018

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		<b>PERSONNEL COSTS</b>				
	1.0	Public Health Nurse (X)(G)(E)(EEE)		33,784	0	0
		<b>TOTAL PERSONNEL COSTS</b>		33,784	0	0
		<b>FRINGE BENEFITS</b>				
		Fringe Benefit Rate 48%		16,216	0	
		<b>TOTAL FRINGE BENEFITS</b>		16,216	0	0
		<b>SUPPLIES AND MATERIALS</b>				
		Miscellaneous Operating Supplies				
		<b>TOTAL SUPPLIES AND MATERIALS</b>		0	0	0
		<b>SERVICES</b>				
		Cell Phone/Mileage				
		Miscellaneous Printing				
		<b>TOTAL SERVICES</b>		0	0	0
		<b>TOTAL COSTS</b>		50,000	0	0

2015-16

TOTAL
33,784
33,784
16,216
16,216
0
0
0
0
0
0
50,000