

Strong Neighborhoods Investment Plan

			2015
			*Expenditures
PREVENTION			\$490,006
Code Compliance Loan	DNS	Special Purpose Account	\$104,589
		Code Compliance Loan Program	\$363,843
Vacant Property Registration	DNS	Operating	\$21,574
MITIGATION			\$5,738,399
Land Management & Property Maintenance			
	DCD	Operating	\$96,033
		Land Management SPA	\$640,534
		Impact Volunteering Fund	\$0
		Land Management (CDBG)	\$232,538
	DNS	Grant	\$149,832
	DPW	Operating	\$265,098
		Vacant Lot Maintenance Sp. Fund	\$44,570
		In Rem Property Management Sp. Fund	\$1,927,263
Demolition	DNS	Operating	\$160,925
		Special Funds	\$171,365
		Deconstruction (O&M)	\$23,317
		Concentrated Blight Elimination	\$1,241,150
		Alternative Board Up	\$32,222
		Milwaukee Jobs Act	\$222,103
		CDBG/NSP Grant	\$50,999
	DPW	Operating	\$194,203
		In-House Demolition Sp. Fund	\$286,247
REVITALIZATION			\$2,967,474
Rehabilitation	DCD	Grant (NSP)	\$233,972
		In Rem Property Account	\$483,202
Homebuyer Assistance	DCD	In Rem Property Account	\$167,225
Rental Rehabilitation	DCD	In Rem Property Account	\$107,470
Housing Infra. Pres. Fund	DCD	Capital	\$361,321
Challenge Fund	DCD	In Rem Property Account	\$0
Rent To Own	DCD	Special Funds	\$52,585
		In Rem Property Account	\$187,632
RICH Program		CDBG/In Rem Account	\$0
Commerical In Rem	DCD	Commercial In Rem Account	\$0
Innovative Hsg. Partnerships	DCD/ACTS	In Rem Property Account	\$247,000
Strong Neighborhoods Loans	DCD		\$1,127,067
RENEWAL			\$234,346
Vacant Lot Beautification	DPW	Capital	\$130,636
Mayor		Operating	\$103,710
TOTAL EXPENDITURES			\$9,430,225

* Includes encumbrances