Infrastructure Condition Assessment for Capital Improvements Committee

September 2, 2015



Today's Presentation

- Projects completed and in progress
- Condition assessments for plants, pumping and storage
- Distribution system and water main replacements



Water Treatment Plants

- Individual ratings of 5 aspects
 - Building in which asset is located
 - Physical structure of the asset
 - Pipes and valves leading to the asset
 - Electrical
 - SCADA
- Of 43 assets at both plants = 210 attributes rated



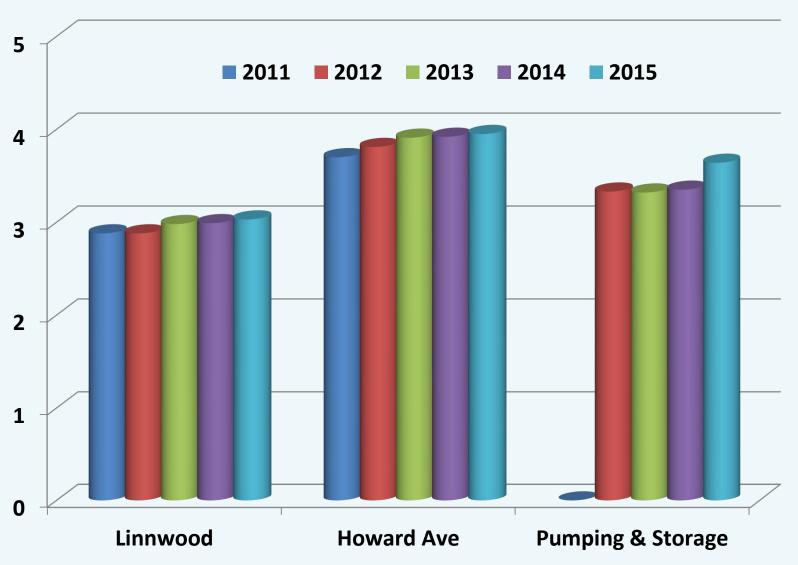
Pumping and Storage Facilities

- Ratings in 15 facilities
 - Structure
 - Electrical
 - Pipes and Valves
 - Individual Pumps
- Total of 117 attributes rated



Overall Ratings

Scale 0 (out of service) to 5 (best condition)

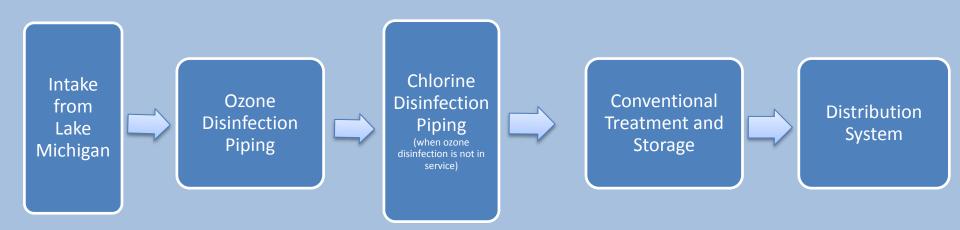


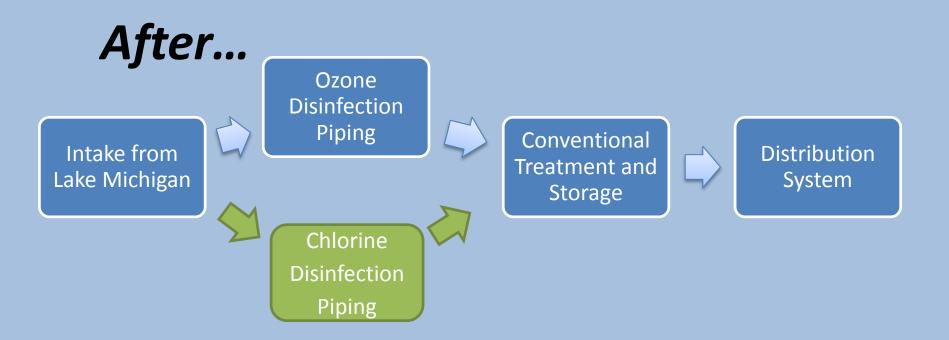
Linnwood Ozone Bypass Valves



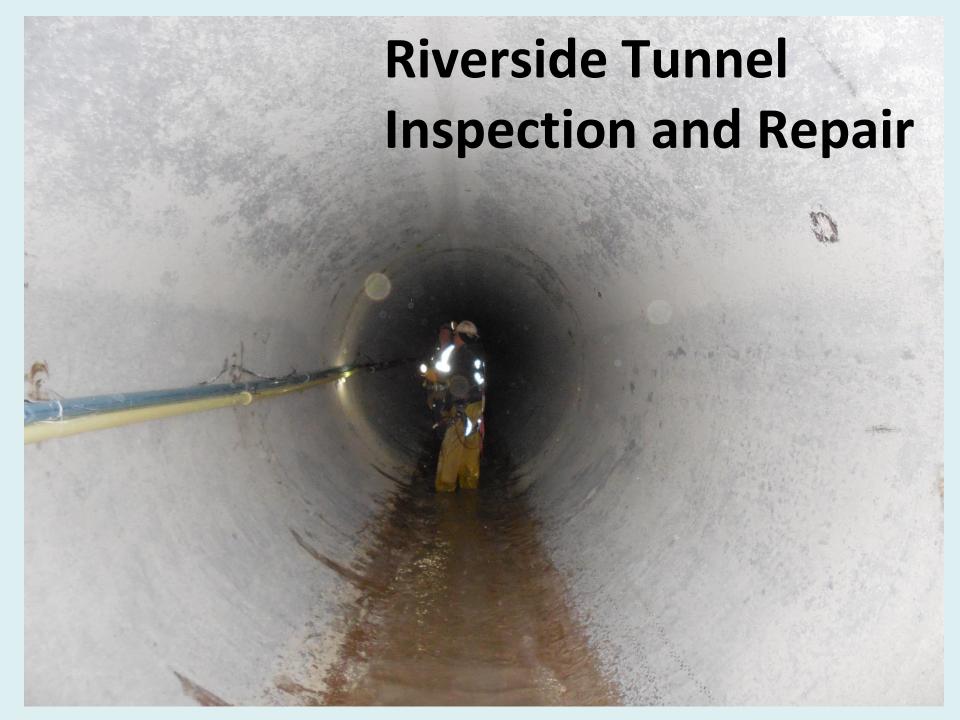


Before...







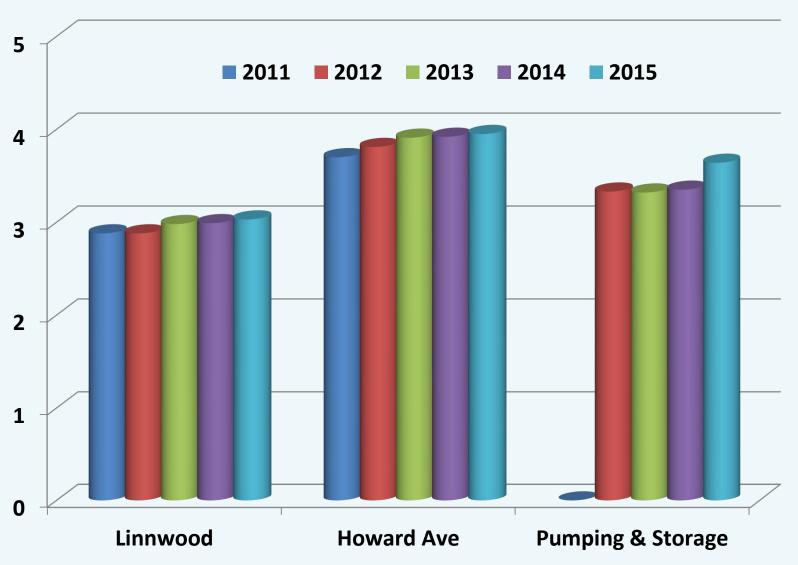






Overall Ratings

Scale 0 (out of service) to 5 (best condition)



Riverside Pump 5 - Before



New Riverside Pump 5





Adler Pumping
Station
(before)









Projects In Progress

- Linnwood
 - South reservoir ceiling sealing
 - Building roofs
 - Steel pipe assessments/remediation
 - Motor control centers
- Howard Ave pump soft starts
- Riverside flood protection
- Lincoln Tank painting











SERVICE AREA

RETAIL

CITY OF MILWAUKEE

CITY OF ST. FRANCIS

CITY OF GREENFIELD

VILLAGE OF HALES CORNERS

VILLAGE OF WEST MILWAUKEE

CITY OF FRANKLIN (PORTION)

WHOLESALE

CITY OF MEQUON

VILLAGE OF MENOMONEE FALLS

VILLAGE OF BROWN DEER

VILLAGE OF BUTLER

VILLAGE OF SHOREWOOD

CITY OF WAUWATOSA

CITY OF WEST ALLIS

CITY OF NEW BERLIN

CITY OF GREENDALE

MILWAUKEE COUNTY GROUNDS

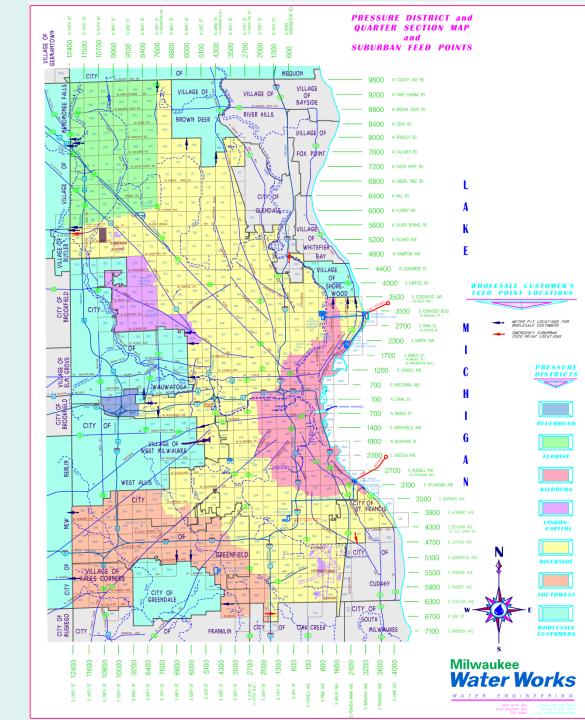
EMERGENCY CONNECTIONS

VILLAGE OF BUTLER

CITY OF GLENDALE

CITY OF OAK CREEK

CITY OF CUDAHY

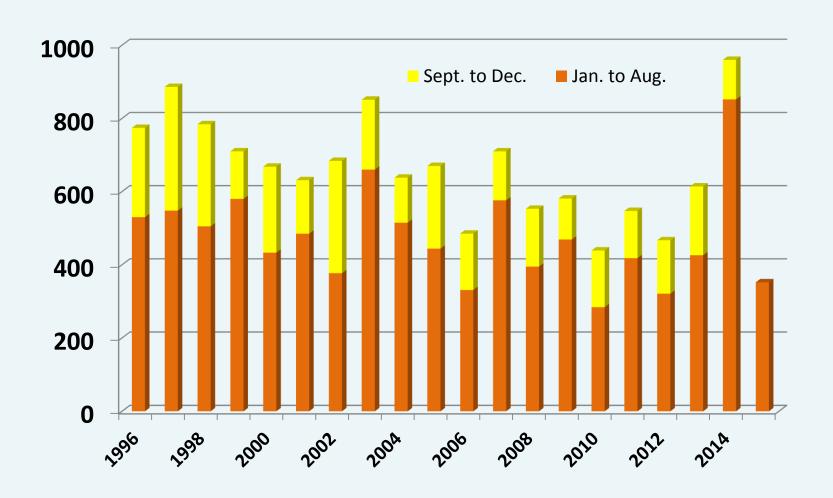


Distribution System

- 1825 miles of "distribution" mains (6" to 16")
- 137 miles of "feeder" mains (20" to 60")
- 19,870 hydrants
- 49,838 valves
- 168,731 services



Water Main Breaks



Water Main Replacements 15 miles to be Installed in 2015

- Dedicated in-house staff of 12 to WMR projects plus 500+ hours of overtime
- Added one engineer and one drafting technician to permanent staff
- Utilized consultants to prepare plans for 5 miles of WMR



Water Main Replacements Status

As of August 31, 2015

- 8 miles installed
- 6 miles under contract
- 1 mile will be under contract by October 31, 2015
- Completion: December 15, 2015



Miles of Water Main Replaced

