|   | April       | May      | June     | Total/Average |
|---|-------------|----------|----------|---------------|
| Training                                    | <del></del> |          |          |               |
| Orientation Certified                       | 2           | 5        | 5        | 12            |
| Producer's Certified                        | 0           | 1        | 1        | 2             |
| Portable Certified                          | 1           | 0        | 0        | 1             |
| Editing Certified                           | 1           | 0        | 3        | 4             |
| Basic/Advanced MPACT Certified              | 2           | 0        | 0        | 2             |
| Studio Certified                            | 0           | 0        | 0        | 0             |
| Training Total for Month                    | 6           | 6        | 9        | 21            |
| Facility Use                                |             |          |          |               |
| One-camera checkouts                        | 19          | 15       | 18       | 52            |
| One-camera hours used                       | 801.08      | 901.00   | 755.00   | 2,457.08      |
| One-camera capacity used                    | 27.8%       | 25.0%    | 27.3%    | 26.7%         |
| Editing system use                          | 46          | 73       | 58       | 177           |
| Editing hours used                          | 140.00      | 243.00   | 203.50   | 586.50        |
| Editing capacity used                       | 25.0%       | 47.4%    | 36.3%    | 36.2%         |
| Main studio use                             | 1           | 3        | 3        | 7             |
| Main studio hours used                      | 3.5         | 13       | 10       | 26.50         |
| Main studio capacity used                   | 2.5%        | 10.1%    | 7.1%     | 6.6%          |
| MPACT use                                   | 18          | 17       | 18       | 53            |
| MPACT hours used                            | 34.75       | 29       | 36       | 99.75         |
| MPACT capacity used                         | 24.8%       | 22.6%    | 25.7%    | 24.4%         |
| Number of completed reservations            | 99          | 129      | 114      | 342           |
| Number of new projects started (non-series) | 26          | 29       | 25       | 80            |
| Total hours of facility use                 | 979.33      | 1,186.00 | 1,004.50 | 3,169.83      |