

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Mobile Crisis Team
 CONTACT PERSON: Vicki Johnson, Accountant III

PROJECT/PROGRAM YEAR: 01/01/14 – 12/31/15

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Officer Salaries		\$265,958			\$265,958
		TOTAL PERSONNEL COSTS		\$265,958			\$265,958
		FRINGE BENEFITS					
		\$265,958 X 41% = \$109,042		\$109,042			\$109,042
		TOTAL FRINGE BENEFITS		\$109,042			\$109,042
		SERVICES					
		TOTAL SERVICES					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$375,000			\$375,000