<u>X</u> SIMPLE AMENDMENT
SUBSTITUTE AMENDMENT
PROCEDURAL MOTION

AMENDMENT BY ALD. KOVAC

TO FILE NO. 150324 VERSION: SUBSTITUTE 1

TITLE: Substitute resolution relative to the establishment of the Year 2016 Funding Allocation Plan.

ITEM NUMBER: 79 COMMITTEE: COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE

TEXT OF AMENDMENT

I move to amend File Number 150324, a substitute resolution relative to the establishment of the Year 2016 Funding Allocation Plan, by amending the 2016 Proposed Funding Allocation Plan (FAP) recommendations attached to this file by:

- 1. Decreasing the recommended funding for the 2016 Proposed CDBG Entitlement Allocation categories under Public Service-Community Organizing by \$1,000,000, by decreasing the following:
- Neighborhood Strategic Planning by \$500,000, from \$1,355,000 to \$855,000. (page 9)
- Community Partners Initiative by \$500,000, from \$700,000 to \$200,000. (page 9)
- 2. Decreasing the recommended funding for the 2016 Proposed CDBG Entitlement Allocation categories under Economic Development-Special Economic Development by \$1,000,000, from \$1,500,000 to \$500,000. (page 10)
- 4. Increasing the recommended funding for the 2016 Proposed CDBG Entitlement Allocation "Proposed CITY CDBG Activities" by \$2,000,000, from \$4,170,150 to \$6,170,150. (page 12)

ANALYSIS OF AMENDMENT

This amendment increases the 2016 Proposed CITY CDBG Allocation by \$2,000,000, from \$4,170,150 to \$6,170,150. This amendment decreases, by \$1,000,000, the Proposed CDBG Entitlement Allocation category Public Service-Community Organizing by decreasing the following activities: Neighborhood Strategic Planning by \$500,000 and Community Partners Initiative by \$500,000. This amendment also decreases the allocation category Economic Development-Special Economic Development by \$1,000,000.

The total 2016 Proposed Allocation remains the same.

LRB159530-motion-Kovac Drafter: Amy E. Hefter Date: 7/21/2015