

☒ SIMPLE AMENDMENT
☐ SUBSTITUTE AMENDMENT
☐ PROCEDURAL MOTION

AMENDMENT BY ALD. KOVAC AND STAMPER

TO FILE NO. 150324

VERSION: SUBSTITUTE 1

TITLE: Substitute resolution relative to the establishment of the Year 2016 Funding Allocation Plan.

ITEM NUMBER: 79

COMMITTEE: COMMUNITY & ECONOMIC
DEVELOPMENT COMMITTEE

TEXT OF AMENDMENT

I move to amend File Number 150324, a substitute resolution relative to the establishment of the Year 2016 Funding Allocation Plan, by amending the 2016 Proposed Funding Allocation Plan (FAP) recommendations attached to this file by:

1. Decreasing the recommended funding for the 2016 Proposed CDBG Entitlement Allocation categories under Public Service-Community Organizing by \$1,000,000, by decreasing the following:

- Neighborhood Strategic Planning by \$500,000, from \$1,355,000 to \$855,000. (page 9)
- Community Partners Initiative by \$500,000, from \$700,000 to \$200,000. (page 9)

2. Decreasing the recommended funding for the 2016 Proposed CDBG Entitlement Allocation categories under Economic Development-Special Economic Development by \$1,000,000, from \$1,500,000 to \$500,000. (page 10)

3. Decreasing the recommended funding for the Proposed 2016 City CDBG Entitlement Allocation by decreasing the following activities:

- "Department of Administration – Equal Rights Commission" by \$28,850, from \$80,000 to \$51,150. (page 13)
- "Health Department – Lead-Based Paint Prevention / Abatement Project" by \$336,200, from \$939,200 to \$603,000. (page 14)
- "Milwaukee Fire Department – FOCUS/Community Risk Reduction" by \$134,950, from \$440,950 to \$306,000. (page 14)

4. Increasing the recommended funding for the 2016 Proposed CDBG Entitlement Allocation "Proposed CITY CDBG Activities" by \$2,000,000, from \$4,170,150 to \$6,170,150. (page 12)

5. Increasing the recommended funding for the Proposed 2016 City CDBG Entitlement Allocation by increasing the following activities:

- “Department of City Development – Youth Internship Program” by \$100,000, from \$350,000 to \$450,000. (page 13)
- “Department of City Development – Owner-Occupied Home Rehab Loan Program by \$150,000, from \$370,500 to \$520,500. (page 13)
- “Department of Neighborhood Services – Neighborhood Cleanups” by \$50,000, from \$106,500 to \$156,500. (page 14)

6. Creating the City activity “Department of Public Works – Transitional Jobs-Urban Landscaping” and allocating \$200,000 to this activity. (page 14)

ANALYSIS OF AMENDMENT

This amendment increases the 2016 Proposed CITY CDBG Allocation by \$2,000,000, from \$4,170,150 to \$6,170,150. This amendment decreases, by \$1,000,000, the Proposed CDBG Entitlement Allocation category Public Service-Community Organizing by decreasing the following activities: Neighborhood Strategic Planning by \$500,000 and Community Partners Initiative by \$500,000. This amendment also decreases the allocation category Economic Development-Special Economic Development by \$1,000,000.

The amendment reallocates \$500,000 in proposed 2016 CDBG funds from the following City CDBG activities: Equal Rights Commission (\$28,850), Lead-Based Paint Prevention / Abatement Project (\$336,200), FOCUS/Community Risk Reduction (\$134,950). The proposed 2016 City CDBG funds are then reallocated to the following activities: Youth Internship Program (\$100,000), Owner-Occupied Home Rehab Loan Program (\$150,000) and Neighborhood Cleanups (\$50,000).

This amendment also allocates \$200,000 to the City activity “Department of Public Works – Transitional Jobs-Urban Landscaping”

The total 2016 Proposed Allocation remains the same.