

Ref: CC File No. 071191
08028

**ACTION TAKEN ON VACANCY REQUESTS
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: January 31, 2008

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE D: Vacancy Requests

Finance & Personnel Committee Meeting: January 31, 2008

Vacancies listed
were approved by
Finance & Personnel
unless otherwise
indicated.

I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
	<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>			
	<u>DOA-BUDGET & MANAGEMENT DIVISION</u>			
8026	Budget & Mgmt. Special Asst.	8	1/28/08	
	<u>CITY ATTORNEY</u>			
8001	Assistant City Attorney	148	TBD	
	<u>COMMON COUNCIL-CITY CLERK</u>			
8002	Legislative Fiscal Analyst-Lead	7	1/8/08	
	<u>COMPTROLLER</u>			
8003	Auditing Specialist	6	1/26/08	
	<u>FIRE DEPARTMENT</u>			
7805	Fire Equipment Mechanic	734	12/16/07	
	<u>HEALTH DEPARTMENT</u>			
8022	Compliance Analyst	4	12/1/07	
8023	Violence & Prevention Prog. Coord.	5	TBD	
	<u>LIBRARY</u>			
8004 & 8027	Librarian III (2 positions)	557	9/9/07 TBD	
8005	Library Reference Assistant	504	12/16/07	
8006	Custodial Worker II/City Laborer	215	3/21/08	
	<u>MUNICIPAL COURT</u>			
8007	Court Services Assistant III	425	1/12/07	
	<u>POLICE DEPARTMENT</u>			
8008	Latent Print Examiner	805	1/11/08	
	<u>DPW-ADMINISTRATIVE SERVICES</u>			
8009	Personnel Payroll Asst. III	460	3/8/08	
8010	Accounting Assistant II	445	3/2/08	
	<u>DPW-OPERATIONS DIVISION</u>			
8011-13	Sanitation Supervisor (3 positions)	4	2/28/07 10/6/07 1/26/08	1 Position Held
8014	Mechanical Engineer IV	12	12/29/07	
8016	Security Operations Mgr.	8	7/22/06	
	<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>			
	<u>HEALTH DEPARTMENT</u>			
8025	Public Health Nurse	666	1/26/08	
	<u>DPW-WATER WORKS</u>			
8017	Water Chemist II	542	1/13/08	
8018	Meter Reader Supervisor	5	12/29/07	
8019	Water Meter Technician I	240	TBD	
8020	Water Meter Technician II	249	10/6/07	

Finance and Personnel Meeting: January 31, 2008

Department Account Name	Amount of Transfer		Reason
	From	To	
City Attorney 2007 Damages & Claims 2007 Outside Counsel/Expert Witness	\$72,000.00	\$72,000.00	Litigation and other legal work requiring outside counsel greater than anticipated during 2007. (Note ATT reimb \$215K to General City Revenue per agreement.)
Police Department 2007 Equipment 2007 Operating Expenditures	\$70,000.00	\$70,000.00	Due to high gas prices, MPD will exceed it's fuel budget for 2007.
Port of Milwaukee 2008 Pier Berth Channel Improvements 2008 Grant City Share Port	\$672,000.00	\$672,000.00	Request from Comptroller's office. Grants Section to transfer matching city funds for Port grant projects into newly created parent account for Port city match funds.
DPW - Parking Fund 2007 Payment to Debt Service 2007 Operating Expenditures	\$150,000.00	\$150,000.00	To cover higher than anticipated towing expenditures and additional start up costs related to the multi-space parking meters.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters

BMA-29 SCHEDULE D - SUPPLEMENTARY AGENDA OF OTHER
MISCELLANEOUS MATTERS TO BE CONSIDERED BY
THE FINANCE COMMITTEE (NOT ON REGULAR AGENDA)

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Finance & Personnel Committee Meeting: January 31, 2008

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7810-14 7815-19	<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u> <u>POLICE DEPARTMENT</u> Police Sergeant (5 positions) Detective (5 positions)	831 806	9/27/07 10/21/07 1/6/08 12/23/07	