

LEGISLATIVE REFERENCE BUREAU FISCAL ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 11, FILE #071316

JANUARY 24, 2008

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File Number 071316 is a resolution relative to application, acceptance and funding the 2008 High-Intensity Drug Trafficking Area project awards.

Background

1. This resolution authorizes the Milwaukee Police Department (MPD) to continue its participation in the High-Intensity Drug Trafficking Area (HIDTA) project. In this project, federal, state and local law enforcement agencies work in multi-jurisdictional task forces, sharing intelligence, targeting major drug trafficking organizations and gangs, conducting investigations, and coordinating prosecutions.
2. This is a continuing grant.

Discussion

1. The Office of National Drug Control Policy will reimburse the City for a portion of salaries (41%) and fringe benefits (34%) and 100% of overtime expenses for staff time contributed by the MPD for HIDTA efforts.
2. The combined grant awards, 4 in number, fund 4 task forces/assignments relative to the HIDTA project:
 - HIDTA-Fugitive Task Force
 - HIDTA-Intelligence & Technical Support Center
 - HIDTA-Joint Drug Gang Task Force
 - HIDTA-R.E.A.C.T. (Regional Enforcement Activity for Current Threats)
3. The HIDTA project grant funds the following existing MPD positions:
 - 1 Captain
 - 1 Lieutenant
 - 12 Detectives
 - 4 Police Officers
4. This grant budget also provides for miscellaneous expenses including, undercover vehicle leasing and confidential funds.
5. The grant period is from January 1, 2008 to December 31, 2008.

Fiscal Impact

1. The total of this grant is \$1,913,184. This is an increase of \$137,752 or 7.75% from the 2007 HIDTA project award of \$1,775,416. \$944,326 (49%) is to be provided by the grantor and \$968,858 (51%) is to be provided by the City, including indirect costs associated with grant administration.

2. The 2008 HIDTA grantor funding is \$944,326 an increase of \$21,310 or 2.30% from the 2007 HIDTA grantor funding of \$923,016. The 2008 city in-kind share for this grant project is \$962,858, an increase of \$116,442 or 13.66% from the 2007 amount of \$852,416.

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