

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: MPS SECURITY

PROJECT/PROGRAM YEAR: 08/26/07 – 12/31/07

CONTACT PERSON: Barb Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Officer Salaries		\$42,613			\$42,613
		Officer Overtime		\$18,750			\$18,750
		TOTAL PERSONNEL COSTS		\$61,363			\$61,363
		FRINGE BENEFITS					
		\$42,613 X 32% = \$13,637		\$13,637			\$13,637
		TOTAL FRINGE BENEFITS		\$13,637			\$13,637
		SERVICES					
		TOTAL SERVICES					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$75,000			\$75,000