

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: NACCHO Private Healthcare Provider Education and Awareness on Antiviral Medication Use during Pandemic Influenza

PROJECT/PROGRAM YEAR: 2008

CONTACT PERSON: Paul Biedrzycki, MPH, MBA

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	0.25	Health Project Coordinator - Immunizations (X)(Y)(A)(DD)(CC)		\$6,924			\$6,924
		TOTAL PERSONNEL COSTS		\$6,924			\$6,924
		FRINGE BENEFITS					
		Health Project Coordinator - Immunizations (41%)		\$2,839			\$2,839
		TOTAL FRINGE BENEFITS		\$2,839			\$2,839
		OPERATING EXPENDITURES					
		Incentives		\$5,000			\$5,000
		General Operationg Supplies		\$3,500			\$3,500
		TOTAL OPERATING EXPENDITURES		\$8,500			\$8,500
		EQUIPMENT					
		TOTAL EQUIPMENT					
		CONTRACTUAL COSTS					
		Tabletop Exercise		\$26,294			\$26,294
		Center for Urban Population Health		\$10,000			\$10,000
		Graphics/Media Development		\$15,000			\$15,000
		Contractural Personnel		\$15,000			\$15,000
		TOTAL CONTRACTUAL COSTS		\$66,294			\$66,294
		TOTAL COSTS		\$84,557			\$84,557