

Strong Neighborhoods Plan Expenditures, July 2015
Report to Special Joint Committee on the Redevelopment of Abandoned & Foreclosed Homes

		2014	2015	2015
		Expenditures	Budget	Expenditures*
PREVENTION		\$370,009	\$2,213,879	\$1,121,770
Code Compliance Loan	DNS	Salaries \$7,768	\$52,570	\$4,664
		Special Purpose Account \$105,780	\$123,107	\$33,726
		Code Compliance Loan Program \$0	\$500,000	\$14,200
Vacant Property Registration	DNS	Operating \$256,461	\$288,202	\$121,428
Strong Loans	DCD	In Rem Property Account \$0	\$1,250,000	\$947,752
MITIGATION		\$11,389,872	\$5,988,286	\$4,129,395
Land Management & Property Maintenance				
	DCD	Operating \$274,807	\$297,253	\$94,390
		Land Management SPA \$549,991	\$650,000	\$462,453
		Impact Volunteering Fund \$25,000	\$0	\$0
		Grant \$155,850	\$110,596	\$103,635
	DNS	Salary \$114,929	\$116,608	\$0
		Grant \$182,664	\$0	\$59,558
	DPW	Operating \$387,599	\$63,630	\$210,953
		Vacant Lot Maintenance Sp. Fund \$791,495	\$0	\$0
		In Rem Property Management Sp. Fund \$1,114,628	\$2,109,500	\$1,993,816
		Dombrowski Landscape Training (Capital & Contr.) \$264,548	\$0	\$0
Demolition	DNS	Operating \$279,151	\$181,994	\$118,840
		Special Funds \$1,002,022	\$314,915	\$113,021
		Deconstruction (O&M) \$31,367	\$0	\$12,954
		Concentrated Blight Elimination \$2,101,842	\$1,319,000	\$520,164
		Alternative Board Up \$32,222	\$0	\$0
		WDFI Demolition (Grant) \$1,917,293	\$0	\$0
		WDFI Demolition (Capital) \$1,191,386	\$0	\$0
		Milwaukee Jobs Act \$96,777	\$0	\$3,130
		CDBG/NSP Grant \$212,193	\$0	\$50,999
	DPW	Operating \$281,378	\$291,890	\$149,238
		In-House Demolition Sp. Fund \$382,731	\$532,900	\$236,244
REVITALIZATION		\$1,123,984	\$4,609,186	\$1,079,149
Rehabilitation	DCD	Operating \$50,350	\$124,931	\$0
		Grant (NSP) \$210,649	\$0	\$179,794
		Rental Housing Rehab Program \$0	\$1,000,000	\$0
		Rent Rehab \$94,147	\$400,000	\$131,799
Homebuyer Assistance	DCD	In Rem Property Account \$81,770	\$800,000	\$369,202
Housing Infra. Pres. Fund	DCD	Capital \$338,763	\$450,000	\$45,288
Challenge Fund	DCD	In Rem Property Account \$0	\$500,000	\$0
Rent To Own	DCD	Operating \$32,920	\$44,870	\$0
		Special Funds \$74,818	\$60,385	\$52,500
		In Rem Property Account \$78,554	\$300,000	\$141,921
Commerical In Rem	DCD	Salaries \$0	\$52,500	\$23,479
		Grant & Aid \$0	\$126,500	\$43,311
		Commercial In Rem Account \$0	\$500,000	\$0
Innovative Hsg. Partnerships	DCD/ACTS	In Rem Property Account \$162,013	\$250,000	\$91,855
RENEWAL		\$267,254	\$404,243	\$80,112
Vacant Lot Beautification	DPW	Vacant Lots Challenge Grant \$0	\$50,000	\$0
		Vacant Lot Beautification \$124,394	\$200,000	\$806
	Mayor	Salaries \$142,860	\$154,243	\$79,306
TOTAL EXPENDITURES		\$13,151,119	\$13,215,594	\$6,410,426

* Note: 2015 Expenditure column also includes encumbrances