GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Milwaukee Police Department

Contact Person & Phone No: Budget Manager, Barb Butler, ext. 7452

Category of Request	
□ New Grant	
X Grant Continuation	Previous Council File No. 070027
Change in Previously Approved Grant	Previous Council File No.

Project/Program Title: HIDTA grant.

Grantor Agency: United States Office of National Drug Control Policy (ONDCP)

Grant Application Date: N/A

Anticipated Award Date: 1/1/08

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

The purpose of this grant is to apply enhanced intelligence processes and greater operational coordination and prosecution to reduce organized drug distribution, drug related violent crime and money laundering, and to reduce the demand for illegal drugs.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

Reduce crime and enhance the quality of life in the City of Milwaukee.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

N/A

4. Results Measurement/Progress Report (Applies only to Programs):

N/A

5. Grant Period, Timetable and Program Phase-out Plan:

01/01/08 - 12/31/08

6. Provide a List of Subgrantees:

N/A

7. If Possible, Complete Grant Budget Form and Attach.