## CITY OF MILWAUKEE FISCAL NOTE

| A)  | DATE  | 1/7/08   |                 | FILE                  | NUM BER:  | 071256     | 3         |  |
|---|---|--|-----------------|-----------------------|---|------------|-----------|--|
|   |   |  |                 | Origi                 | nal Fiscal Note x                                   | Substitute |           |  |
| ei ib   | IECT. 7   |  |                 |                       |   | . <u> </u> |           |  |
| SUBJECT: An ordinance updating fire codes.  |   |  |                 |                       |   |            |           |  |
|   |   |  |                 |                       |   |            |           |  |
| B)  | SUBMITTED BY  | Y (Name/title/dept./ext.):                                 | Tom Miischefske | - Dept. of Neighborho | ood Services  |            |           |  |
|   |   |  |                 |                       |   |            |           |  |
| C)  |   |  |                 |                       |   |            |           |  |
|   | ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. |  |                 |                       |   |            |           |  |
|   |   | X NOT A PPLICA BLE/NO FISCAL IMPACT.                       |                 |                       |   |            |           |  |
|   |   |  |                 |                       |   |            |           |  |
|   |   |  |                 |                       |   |            |           |  |
| D)  | CHARGE TO: DEPARTMENT ACCOUNT(DA)   |  |                 |                       | CONTINGENT FUND (CF) SPECIAL PURPOSE ACCOUNTS (SPA) |            |           |  |
|   |   | CAPITAL PROJECTS FUND (CPF)  PERM. IMPROVEMENT FUNDS (PIF) |                 |                       | GRANT & AID ACCOUNTS (G & AA)                       |            |           |  |
|   | OTHER (SPECIFY)   |  |                 |                       |   |            |           |  |
|   |   |  |                 |                       |   |            |           |  |
|   | DUDDOOF   | ODEOUEV  | TVD=#10=        | 40001117              | EVER IDITUE   | DD / D     | 041/11/00 |  |
| E)  | PURPOSE<br>ARIES/WAGES:   | SPECIFY  | TYPE/USE        | ACCOUNT               | EXPENDITURE   | REV ENUE   | SAVINGS   |  |
| JAL   | ARIES/WAGES.  |  |                 |                       |   |            |           |  |
|   |   |  |                 |                       |   |            |           |  |
| SUP   | PLIES:  |  |                 |                       |   |            |           |  |
|   |   |  |                 |                       |   |            |           |  |
| MATERIALS:  |   |  |                 |                       |   |            |           |  |
|   |   |  |                 |                       |   |            |           |  |
| NEW EQUIPMENT:  |   |  |                 |                       |   |            |           |  |
| EQUIPMENT REPAIR:   |   |  |                 |                       |   |            |           |  |
| EQUIFWENT REFAIR.   |   |  |                 |                       |   |            |           |  |
| OTHER:  |   |  |                 |                       |   |            |           |  |
|   |   |  |                 |                       |   |            |           |  |
|   |   |  |                 |                       |   |            |           |  |
| TOT   | ALS   |  |                 |                       |   |            |           |  |
|   |   |  |                 |                       |   |            |           |  |
| F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE |   |  |                 |                       |   |            |           |  |
| A PPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR A MOUNT SEPARATELY.                     |   |  |                 |                       |   |            |           |  |
|   |   |  |                 |                       |   |            |           |  |
| 1-3 YEARS 3-5 YEARS   |   |  |                 |                       |   |            |           |  |
| 1-3 YEARS   |   |  | 5 YEARS         |                       |   |            |           |  |
| L 1-3 YEARS   |   |  |                 |                       |   |            |           |  |
|   |   |  |                 |                       |   |            |           |  |
| G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:                    |   |  |                 |                       |   |            |           |  |
|   |   |  |                 |                       |   |            |           |  |
|   |   |  |                 |                       |   |            |           |  |
| H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:  |   |  |                 |                       |   |            |           |  |

| PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE |  |
|---|--|
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