

YEAR 2008 FUNDING RECOMMENDATIONS
Entitlement Funds
Emergency Shelter Grant (ESG)

12/01/07 10/23/07

<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>ESG CDGA Recomm</u>	<u>Comm & Econ Dev Committee</u>	<u>Common Council</u>
<u>Homeless Shelters</u>					
<u>NO-RFP</u>					
LaCausa, Inc.	Crisis Emergency Shelter for Abused and Neglected Children	30,975	30,975	30,975	30,975
Daystar, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	29,514	29,514	29,514	29,514
Community Advocates, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	83,413	83,413	83,413	83,413
Sojourner Truth House, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	54,521	54,521	54,521	54,521
		<u>198,423</u>	<u>198,423</u>	<u>198,423</u>	<u>198,423</u>
Cathedral Center, Inc.	Emergency/Transitional Shelter for Homeless Individuals and Families	26,189	26,189	26,189	26,189
Community Advocates, Inc.	Emergency/Transitional Shelter for Homeless Individuals and Families	48,980	48,980	48,980	48,980
Guest House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Individuals and Families	100,522	100,522	100,522	100,522
Hope House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Individuals and Families	89,526	89,526	89,526	89,526
Salvation Army	Emergency/Transitional Shelter for Homeless Individuals and Families	99,882	99,882	99,882	99,882
Social Development Commission	Emergency/Transitional Shelter for Homeless Individuals and Families	108,997	108,997	108,997	108,997
YWCA of Greater Milwaukee	Emergency/Transitional Shelter for Homeless Individuals and Families	44,254	44,254	44,254	44,254
		<u>518,350</u>	<u>518,350</u>	<u>518,350</u>	<u>518,350</u>
Counseling Center of Milw. - Pathfinders Prog	Shelter & Supportive Serv Services - Runaway/Homeless Youth	21,157	21,157	21,157	21,157
Walker's Point Youth & Family Center	Shelter & Supportive Serv Services - Runaway/Homeless Youth	23,792	23,792	23,792	23,792
		<u>44,949</u>	<u>44,949</u>	<u>44,949</u>	<u>44,949</u>
Total Proposed 2008 ESG Funding		<u><u>761,722</u></u>	<u><u>761,722</u></u>	<u><u>761,722</u></u>	<u><u>761,722</u></u>

Resolution #070831

YEAR 2008 FUNDING RECOMMENDATIONS
Entitlement Funds
HOME Investment Partnerships (HOME)

Revised 10/23/07

Organization Name	Funding Category	Requested Amount	HOME CDGA Recomm	Comm & Econ Dev Committee	Common Council
<u>Housing</u>					
<u>NO-RFP</u>					
Gibraltar Development Corp.	Housing - Neighborhood Improvement Program (NIP)	294,000	294,000	294,000	294,000
Harambee Ombudsman Project, Inc.	Housing - Neighborhood Improvement Program (NIP)	343,000	343,000	343,000	343,000
Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	1,053,500	1,053,500	1,053,500	1,053,500
Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	245,000	245,000	245,000	245,000
West End Development Corporation	Housing - Neighborhood Improvement Program (NIP)	316,000	316,000	316,000	316,000
YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Neighborhood Improvement Program (NIP)	416,500	416,500	416,500	416,500
		2,668,000	2,668,000	2,668,000	2,668,000
<u>NO-RFP</u>					
Bishop's Creek Development Corp.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	420,000	420,000	420,000	420,000
Milwaukee Christian Center-NIP	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	600,000	600,000	600,000	600,000
Milwaukee Community Service Corp.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	300,000	300,000	300,000	300,000
West End Development Corporation	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	600,000	600,000	600,000	600,000
		1,920,000	1,920,000	1,920,000	1,920,000
Bishop's Creek Development Corp.	CHDO Operating HOME Funds	70,000	70,000	70,000	70,000
Milwaukee Christian Center-NIP	CHDO Operating HOME Funds	100,000	100,000	100,000	100,000
Milwaukee Community Service Corp.	CHDO Operating HOME Funds	50,000	50,000	50,000	50,000
West End Development Corporation	CHDO Operating HOME Funds	100,000	100,000	100,000	100,000
		320,000	320,000	320,000	320,000
<u>NO-RFP</u>					
Milwaukee Christian Center-NIP	General Housing Production/Rehab (Freshstart Program)	100,000	100,000	100,000	100,000
Northcott Neighborhood House	General Housing Production/Rehab (Freshstart Program)	100,000	100,000	100,000	100,000
		200,000	200,000	200,000	200,000
Total Housing CBO's		5,108,000	5,108,000	5,108,000	5,108,000

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YEAR 2008 FUNDING RECOMMENDATIONS
Entitlement Funds
 Community Development Block Grant (CDBG)

Revised 10/23/07

<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>CDBG CDGA Recomm</u>	<u>Comm & Econ Dev Committee</u>	<u>Common Council</u>
	<u>Community Organizing</u>					
		<u>NO-RFP</u>				
	Harambee Ombudsman Project, Inc.	Community Prosecution Unit	50,000	50,000	50,000	50,000
	North Avenue Community Dev. Corp.	Community Prosecution Unit	100,000	100,000	100,000	100,000
	Southside Organizing Committee	Community Prosecution Unit	125,000	125,000	125,000	125,000
	<u>Total Community Prosecution</u>		<u>275,000</u>	<u>275,000</u>	<u>275,000</u>	<u>275,000</u>

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<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>CDBG CDGA Recomm</u>	<u>Comm & Econ Dev Committee</u>	<u>Common Council</u>
<u>Public Service - General</u>						
<u>Youth Services</u>						
		<u>RFP</u>				
	Agape Community Center, Inc.	Youth Services	35,000	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Daniels/Mardak Club	Youth Services	52,049	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Fitzsimonds Club	Youth Services	62,067	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Pieper/Hillside Club	Youth Services	49,871	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-LaVarnway Club	Youth Services	48,028	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services	54,506	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Davis Club	Youth Services	58,979	30,000	30,000	30,000
	Career Youth Development, Inc.	Youth Services	25,000	30,000	30,000	30,000
	Career Youth Development, Inc.	Youth Services - Warning Basketball	50,000	0	0	0
	Center for Teaching Entrepreneurship	Youth Services	70,080	40,000	40,000	40,000
	COA Youth and Family Centers	Youth Services - Goldin Center	80,000	65,000	65,000	65,000
	COA Youth and Family Centers	Youth Services - Riverwest Center	80,000	65,000	65,000	65,000
	Commando's Phase II, Inc.	Youth Services	217,975	0	0	0
	First Corinth Ministries Inc.	Youth Services	75,000	0	0	0
	HeartLove Place	Youth Services	70,000	0	0	0
	Hmong/American Friendship Association, Inc.	Youth Services	62,736	0	0	0
	Holy Temple Firstborn MBC, Inc.	Youth Services	60,000	0	0	0
	Hope House of Milwaukee, Inc.	Youth Services	35,000	30,000	30,000	30,000
	Journey House, Inc.	Youth Services	125,000	0	0	0
	Lao Family Community, Inc.	Youth Services	40,000	0	0	0
	Latino Community Center	Youth Services	150,000	70,000	70,000	70,000
	Merrill Park Neighborhood Association	Youth Services	35,000	0	0	0
	Milwaukee Christian Center	Youth Services - MCC-KOZY Youth Dev Prog	60,000	60,000	60,000	60,000
	Milwaukee Christian Center	Youth Services - Project Challenge	40,000	35,000	35,000	35,000
	Milwaukee Community Sailing Center	Youth Services	48,134	0	0	0
	Milwaukee LGBT Community Center, Inc.	Youth Services	30,000	30,000	30,000	30,000
	Modjeska Youth Theatre Company, Inc.	Youth Services	50,000	30,000	30,000	30,000
	Mother Kathryn Daniels Conference Center, Inc.	Youth Services	55,000	0	0	0
	Neighborhood House of Milwaukee	Youth Services	60,000	0	0	0
	Northcott Neighborhood House	Youth Services	40,000	30,000	30,000	30,000
	One Body in Christ Ministries	Youth Services	64,900	0	0	0
	Pearls for Teen Girls, Inc.	Youth Services	50,000	30,000	30,000	30,000
	Rosalie Manor Community & Family Services	Youth Services	31,000	30,000	30,000	30,000
	Running Rebels Community Organization, Inc.	Youth Services	35,000	30,000	30,000	30,000
	Safe & Sound, Inc.	Youth Services	225,000	200,000	200,000	200,000
	Shalom Zone, Inc.	Youth Services	30,000	0	0	0
	Silver Spring Neighborhood Center	Youth Services	54,000	35,000	35,000	35,000

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<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>CDBG CDGA Recomm</u>	<u>Comm & Econ Dev Committee</u>	<u>Common Council</u>
	<u>Youth Services (continue)</u>					
	Street Academy of Cream City Mentors, Inc.	Youth Services	30,000	0	0	0
	Teen Approach, Inc.	Youth Services	50,000	30,000	30,000	30,000
	United Community Center	Youth Services	70,000	30,000	30,000	30,000
	Walker's Point Center for the Arts	Youth Services	35,000	0	0	0
	Woodland Pattern, Inc.	Youth Services	50,000	30,000	30,000	30,000
	YMCA of Metro Milwaukee-Cudahy Center	Youth Services	50,000	30,000	30,000	30,000
	YMCA of Metro Milwaukee-Holton Center	Youth Services	55,000	30,000	30,000	30,000
	YMCA of Metro Milwaukee-Northside	Youth Services	54,000	30,000	30,000	30,000
	YMCA of Metro Milwaukee-Parklawn	Youth Services	25,000	0	0	0
	Total Youth Services		2,828,325	1,200,000	1,200,000	1,200,000
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<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>CDBG CDGA Recomm</u>	<u>Comm & Econ Dev Committee</u>	<u>Common Council</u>
<u>Tool Loan Program</u>						
	Housing Resources, Inc.	<u>NO-RFP</u> Tool Loan Program	50,000	50,000	50,000	50,000
	Lisbon Avenue Neighborhood Development	Tool Loan Program	25,000	25,000	25,000	25,000
	Total Tool Loan		<u>75,000</u>	<u>75,000</u>	<u>75,000</u>	<u>75,000</u>

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NSP Area	Organization Name	Funding Category	Requested Amount	CDBG CDGA Recomm	Comm & Econ Dev Committee	Common Council
<u>Employment Services</u>						
	<u>RFP</u>					
	Grand Avenue Club	Employment Services - Job Placement	25,000	0	0	0
	Hmong/American Friendship Association, Inc.	Employment Services - Job Placement	60,000	40,000	40,000	40,000
	Journey House, Inc.	Employment Services - Job Placement	30,000	0	0	0
	Lincoln Park Community Center	Employment Services - Job Placement	55,000	30,000	30,000	30,000
	Milwaukee Careers Cooperative	Employment Services - Job Placement	85,500	55,000	55,000	55,000
	Milwaukee Urban League	Employment Services - Job Placement	25,000	0	0	0
	New Hope Project	Employment Services - Job Placement	100,000	0	0	0
	Northwest Side Community Dev Corp	Employment Services - Job Placement	75,000	0	0	0
	Riverworks Development Corp.	Employment Services - Job Placement	40,000	25,000	25,000	25,000
	Wisconsin Community Service, Inc.	Employment Services - Job Placement	85,500	60,000	60,000	50,000
	Wisconsin Regional Training Partnership, Inc./BigStep	Employment Services - Job Placement	75,000	0	0	0
	Word of Hope Ministries, Inc.	Employment Services - Job Placement	75,000	0	0	0
	Esperanza Unida, Inc.	Employment Services - Job Training & Placement	50,000	0	0	10,000
	Lao Family Community, Inc.	Employment Services - Job Training & Placement	31,000	20,000	20,000	20,000
	Riverworks Development Corp.	Employment Services - Job Training & Placement	80,000	0	0	0
	Wisconsin Community Service, Inc.	Employment Services - Job Training & Placement	108,000	40,000	40,000	40,000
	Wisconsin Regional Training Partnership, Inc./BigStep	Employment Services - Job Training & Placement	75,000	30,000	30,000	30,000
	Wiscraft, Inc.	Employment Services - Job Training & Placement	25,000	25,000	25,000	25,000
	Total Employment Services		1,100,000	325,000	325,000	325,000

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<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>CDBG CDGA Recomm</u>	<u>Comm & Econ Dev Committee</u>	<u>Common Council</u>
<u>Homebuyer Counseling</u>						
		<u>NO-RFP</u>				
	Career Youth Development, Inc.	Homebuyer Counseling Services	45,000	45,000	45,000	45,000
	Hmong/American Friendship Assoc. Inc.	Homebuyer Counseling Services	50,000	50,000	50,000	50,000
	Housing Resources, Inc.	Homebuyer Counseling Services	100,000	100,000	100,000	100,000
	Select Milwaukee, Inc.	Homebuyer Counseling Services	60,000	60,000	60,000	60,000
	United Community Center	Homebuyer Counseling Services	45,000	45,000	45,000	45,000
	<u>Total Homebuyer Counseling</u>		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>	<u>300,000</u>

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<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>CDBG CDGA Recomm</u>	<u>Comm & Econ Dev Committee</u>	<u>Common Council</u>
<u>Homeless Shelters</u>						
		<u>NO-RFP</u>				
	LaCausa, Inc.	Crisis Emergency Shelter for Abused and Neglected Children	27,590	27,590	27,590	27,590
	Asha Family Services, Inc.	Domestic Violence - Intervention/Prevention/Case Management	55,092	55,092	55,092	55,092
	Daystar, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	26,590	26,590	26,590	26,590
	Community Advocates, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	110,205	110,205	110,205	110,205
	Sojourner Truth House, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	152,006	152,006	152,006	152,006
	Community Advocates, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	132,286	132,286	132,286	132,286
	Guest House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	73,160	73,160	73,160	73,160
	Hope House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	109,740	109,740	109,740	109,740
	Social Development Commission	Emergency/Transitional Shelter for Homeless Indiv and Families	93,112	93,112	93,112	93,112
	YWCA of Greater Milwaukee	Emergency/Transitional Shelter for Homeless Indiv and Families	54,167	54,167	54,167	54,167
	Task Force of Family Violence, Inc.	Shelter & Supportive Serv Domestic Violence-Legal Asst	97,896	97,896	97,896	97,896
	Counseling Center of Milw. - Pathfinders Prog	Shelter & Supportive Serv Services - Runaway/Homeless Youth	25,892	25,892	25,892	25,892
	Walker's Point Youth & Family Center	Shelter & Supportive Serv Services - Runaway/Homeless Youth	74,364	74,364	74,364	74,364
	<u>Total Homeless Shelters</u>		<u>1,032,100</u>	<u>1,032,100</u>	<u>1,032,100</u>	<u>1,032,100</u>

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Community Development Block Grant (CDBG)

<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>CDBG CDGA Recomm</u>	<u>Comm & Econ Dev Committee</u>	<u>Common Council</u>
<u>Planning</u>						
		<u>NO-RFP</u>				
	Legal Aid Society of Milwaukee, Inc.	Fair Housing Enforcement/Education/Predatory Lending	50,000	50,000	50,000	50,000
	Metro Milwaukee Fair Housing Council, Inc.	Fair Housing Enforcement/Education/Predatory Lending	124,000	124,000	124,000	124,000
	<i>Total Fair Hsg Enfrcmnt/Educa/Pred Lending</i>		174,000	174,000	174,000	174,000
	Mainstreet Pool	Mainstreet Program	100,000	100,000	100,000	100,000
		<u>NO-RFP</u>				
	Safe & Sound, Inc.	Community Partners Initiative	250,000	250,000	250,000	250,000
	<i>Total Planning</i>		524,000	524,000	524,000	524,000
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YEAR 2008 FUNDING RECOMMENDATIONS
Entitlement Funds
 Community Development Block Grant (CDBG)

<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>CDBG CDGA Recomm</u>	<u>Comm & Econ Dev Committee</u>	<u>Common Council</u>
<u>Technical Assistance</u>						
	Non-Profit Center of Milwaukee, Inc.	<u>NO-RFP</u> Technical Asst for CBO's	100,000	100,000	100,000	100,000
	<u>Total Technical Assistance</u>		100,000	100,000	100,000	100,000

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NSP Area	Organization Name	Funding Category	Requested Amount	CDBG CDGA Recomm	Comm & Econ Dev Committee	Common Council
<u>Housing</u>						
		<u>NO-RFP</u>				
	Milwaukee Christian Center-NIP	Housing Accessibility Program	179,900	179,900	179,900	179,900
	Lisbon Avenue Neighborhood Development	Housing - HomeSource Building Materials Distribution Program	40,000	40,000	40,000	40,000
		<u>NO-RFP</u>				
	Gibraltar Development Corp.	Housing - Neighborhood Improvement Program (NIP)	84,000	84,000	84,000	84,000
	Harambee Ombudsman Project, Inc.	Housing - Neighborhood Improvement Program (NIP)	98,000	98,000	98,000	98,000
	Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	357,000	357,000	357,000	357,000
	Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	70,000	70,000	70,000	70,000
	West End Development Corporation	Housing - Neighborhood Improvement Program (NIP)	140,000	140,000	140,000	140,000
	YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Neighborhood Improvement Program (NIP)	119,000	119,000	119,000	119,000
			868,000	868,000	868,000	868,000
		<u>NO-RFP</u>				
	Milwaukee Christian Center-NIP	General Housing Production/Rehab (Freshstart Program)	175,000	175,000	175,000	175,000
	Northcott Neighborhood House	General Housing Production/Rehab (Freshstart Program)	175,000	175,000	175,000	175,000
			350,000	350,000	350,000	350,000
		<u>NO-RFP</u>				
	Housing Resources, Inc.	Housing - Minor Home Repair	70,000	70,000	70,000	70,000
	Lisbon Avenue Neighborhood Development	Housing - Minor Home Repair	50,000	50,000	50,000	50,000
	Milwaukee Christian Center-NIP	Housing - Minor Home Repair	30,000	30,000	30,000	30,000
	Sherman Park Community Association	Housing - Minor Home Repair	75,000	75,000	75,000	75,000
	West End Development Corporation	Housing - Minor Home Repair	55,000	55,000	55,000	55,000
	YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Minor Home Repair	50,000	50,000	50,000	50,000
			330,000	330,000	330,000	330,000
		<u>NO-RFP</u>				
	Community Advocates, Inc.	Tenant Assistance Program	93,400	93,400	93,400	93,400
	Total Housing		1,861,300	1,861,300	1,861,300	1,861,300

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