

Ref: CC File No. 070601
07028

**ACTION TAKEN ON VACANCY REQUESTS
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: October 17, 2007

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE D: Vacancy Request

I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
	<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>			
	<u>CITY ATTORNEY</u>			
7674	Assistant City Attorney	148	11/3/07	
	<u>COMPTROLLER</u>			
7643	Assistant City Payroll Mgr.	8	1/27/07	
7662	Accounting Supervisor	7	10/19/07	
	<u>FIRE DEPARTMENT</u>			
7644-45	Fire Captain (2 positions)	857	10/24/07	
			10/27/07	
7646-48	Fire Lieutenant (3 positions)	856	10/21/07	
			11/4/07	
			11/4/07	
7649	Heavy Equipment Operator	853	11/4/07	
7671	Accounting Asst. III	460	10/20/07	
	<u>HEALTH DEPARTMENT</u>			
7634	Public Health Nurse	666	TBD	
7650	Environmental Specialist Supv.	4	11/18/07	
	<u>NEIGHBORHOOD SERVICES</u>			
7595	Building Codes Enforcement Supv.	7	9/8/07	
7596	Code Enforcement Inspector II	541	11/17/06	
	<u>POLICE DEPARTMENT</u>			
7653-56	Identification Technician (4 positions)	804	2/12/07	
			7/10/07	
			9/26/07	
			6/18/07	
	<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>			
	<u>DEPT. OF CITY DEVELOPMENT</u>			
7668	Youth Development Coordinator	8	6/2/07	
7664	Office Assistant IV	445	4/8/07	
	<u>HEALTH DEPARTMENT</u>			
7658	Health Information Specialist	593	9/29/07	
	<u>LIBRARY</u>			
7659	Bookmobile Operator	247	9/22/07	
	<u>DPW-WATER WORKS</u>			
7660	Civil Engineer II	626		
7661	Office Assistant IV	445	10/9/07	

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel Meeting: October 17, 2007

Fund transfers listed were approved by
Finance & Personnel

Department Account Name	Amount of Transfer		Reason
	From	To	
EMPLOYES' RETIREMENT SYSTEM Operating Expenditures Equipment	\$70,000.00	\$70,000.00	To cover unanticipated expenditures related to consolidation of ERS offices at 789 N. Water Street. Includes equipment and software for computers, fire-proof file cabinets, etc.
FIRE AND POLICE COMMISSION Salaries & Wages Operating Expenditures	\$63,123.88	\$63,123.88	To cover unanticipated expenditures incurred as a result of the search for a Police Chief and FPC Executive Director. Additional funds are needed to cover a small amount of unexpected operating expenses.
PORT OF MILWAUKEE Harbor Maintenance Dredging Salaries & Wages Operating Expenditures	\$110,000.00 \$315,000.00	\$425,000.00	To cover the cost of temporary crane operators and crane maintenance. The Port 's cranes are operating 7 days per week. These costs will be passed on to tenants and come back as revenues.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters

BMA-29 SCHEDULE D - SUPPLEMENTARY AGENDA OF OTHER
MISCELLANEOUS MATTERS TO BE CONSIDERED BY
THE FINANCE COMMITTEE (NOT ON REGULAR AGENDA)

Vacancies listed
were approved by
Finance & Personnel
unless otherwise
indicated.

Finance & Personnel Committee Meeting: October 17, 2007

I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
7590	<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u> <u>DEPT. OF ADMINISTRATION</u> <u>BUSINESS OPERATIONS DIVISION</u> Emerging Business Ent. Analyst-Sr.	4	8/19/07	