

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: October 17, 2007

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/ Ext Fill
				Authorized	Filled excl. this pos.	Recomm. Authori- zation	Vac. Prev. Appr.	Other Vac.		
	<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>									
7674	<u>CITY ATTORNEY</u> Assistant City Attorney	148	11/3/07	33	30	1	0	2		Ext
7643	<u>COMPTROLLER</u> Assistant City Payroll Mgr.	8	1/27/07	1	0	1	0	0		Int
7662	Accounting Supervisor	7	10/19/07	1	0	1	0	0		Int
	<u>FIRE DEPARTMENT</u>									
7644-45	Fire Captain (2 positions)	857	10/24/07 10/27/07	55	53	2	0	0		Int
7646-48	Fire Lieutenant (3 positions)	856	10/21/07 11/4/07 11/4/07	158	155	3	0	0		Int
7649	Heavy Equipment Operator	853	11/4/07	186	185	1	0	0		Int
7671	Accounting Asst. III	460	10/20/07	1	0	1	0	0		Int/Ext
	<u>HEALTH DEPARTMENT</u>									
7634	Public Health Nurse	666	TBD	87	60	1	0	27		Int/Ext
7650	Environmental Specialist Supv.	4	11/18/07	1	0	1	0	0		Int
	<u>NEIGHBORHOOD SERVICES</u>									
7595	Building Codes Enforcement Supv.	7	9/8/07	6	4	1	0	1		Int
7596	Code Enforcement Inspector II	541	11/17/06	40	36	1	0	3		Int/Ext
	<u>POLICE DEPARTMENT</u>									
7653-56	Identification Technician (4 positions)	804	2/12/07 7/10/07 9/26/07 6/18/07	37	29	4	0	4		Int
	<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>									
	<u>DEPT. OF CITY DEVELOPMENT</u>									
7668	Youth Development Coordinator	8	6/2/07	1	0	1	0	0	CDBG (Exempt) CDBG	Int/Ext
7664	Office Assistant IV	445	4/8/07	3	2	1				Int
	<u>HEALTH DEPARTMENT</u>									
7658	Health Information Specialist	593	9/29/07	1	0	1	0	0	Disparities in Immun-CDC	Ext
	<u>LIBRARY</u>									
7659	Bookmobile Operator	247	9/22/07	3	2	1	0	0	MCFLS	Int/Ext
	<u>DPW-WATER WORKS</u>									
7660	Civil Engineer II	626		3	2	1	0	0	Water Works Water Works	Int/Ext
7661	Office Assistant IV	445	10/9/07	4	3	1	0	0		Int

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel Meeting: October 17, 2007

Department Account Name	Amount of Transfer		Reason
	From	To	
EMPLOYES' RETIREMENT SYSTEM Operating Expenditures Equipment	\$70,000.00	\$70,000.00	To cover unanticipated expenditures related to consolidation of ERS offices at 789 N. Water Street. Includes equipment and software for computers, fire-proof file cabinets, etc.
FIRE AND POLICE COMMISSION Salaries & Wages Operating Expenditures	\$63,123.88	\$63,123.88	To cover unanticipated expenditures incurred as a result of the search for a Police Chief and FPC Executive Director. Additional funds are needed to cover a small amount of unexpected operating expenses.
PORT OF MILWAUKEE Harbor Maintenance Dredging Salaries & Wages Operating Expenditures	\$110,000.00 \$315,000.00	\$425,000.00	To cover the cost of temporary crane operators and crane maintenance. The Port 's cranes are operating 7 days per week. These costs will be passed on to tenants and come back as revenues.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters