

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Lead Safe for Kids' Sake
 CONTACT PERSON: Richard Gaeta X5788

PROJECT/PROGRAM YEAR: 2007 - 2008

| NUMBER OF POSITIONS | | LINE DESCRIPTION | PAY RANGE NO. | GRANTOR SHARE | IN-KIND SHARE | CASH MATCH A/C # | TOTAL |
|---------------------|----------|--|---------------|---------------|---------------|------------------|--------|
| NEW | EXISTING | | | | | | |
| | | PERSONNEL COSTS | | | | | 0 |
| | | TOTAL PERSONNEL COSTS | | 0 | | | 0 |
| | | FRINGE BENEFITS | | | | | 0 |
| | | TOTAL FRINGE BENEFITS | | 0 | | | 0 |
| | | SUPPLIES AND MATERIALS | | 500 | | | 500 |
| | | TOTAL SUPPLIES AND MATERIALS | | 500 | | | 500 |
| | | EQUIPMENT AND FACILITY RENT | | | | | 0 |
| | | TOTAL EQUIPMENT AND FACILITY RENT | | 0 | | | 0 |
| | | SERVICES | | | | | 0 |
| | | TOTAL SERVICES | | 0 | | | 0 |
| | | CONTRACTUAL SERVICES | | | | | 0 |
| | | TOTAL CONTRACTUAL SERVICES | | | | | 0 |
| | | Lead Abatement | | 49,500 | | | 49,500 |
| | | INDIRECT COSTS | | | | | 0 |
| | | TOTAL INDIRECT COSTS | | 0 | | | 0 |
| | | TOTAL COSTS | | 50,000 | | | 50,000 |