## CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV. 6/86) Ref: GEN\FISCALNT.MST

A) DATE: September 20, 2007 FILE NUMBER 070825 Original Fiscal Note  $\boxtimes$  Substitute  $\square$ SUBJECT: Resolution authorizing the Commissioner of Public Works to execute an Amendment to an Agreement for the traffic signal at the intersection of North Commerce Street and North Humboldt Avenue B) SUBMITTED BY Jeffrey S. Polenske, P.E./City Engineer/Infrastructure Services Division/2400 C) CHECK ONE: ☐ ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. ☐ ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. ☐ LIST ANTICIPATED COSTS IN SECTION G BELOW. X NOT APPLICABLE/NO FISCAL IMPACT. D) CHARGE TO: ☐ DEPARTMENTAL ACCOUNT (DA) ☐ CONTINGENT FUND (CF) ☐ CAPITAL PROJECTS FUND (CPF) ☐ SPECIAL PURPOSE ACCOUNTS (SPA) ☐ PERM. IMPROVEMENT FUNDS (PIF) ☐ GRANT & AID ACCOUNTS (G & AA) ☐ OTHER (SPECIFY) PURPOSE SPECIFY TYPE/USE ACCOUNT EXPENDITURE REVENUE SAVINGS SALARIES/WAGES: SUPPLIES: MATERTALS: NEW EQUIPMENT: EQUIPMENT REPAIR: OTHER: TOTALS: F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY. ☐ 1-3 YEARS ☐ 3-5 YEARS ☐ 1-3 YEARS ☐ 3-5 YEARS ☐ 1-3 YEARS ☐ 3-5 YEARS G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION: None

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE  $\Box$ 

H COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: