GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Fire Department - Bureau of Special Operations

Contact Person & Phone No: Deputy Chief Gloria Murawsky, x8982/ Emma J. Stamps, Business Finance Manager x5281

Category of Request

New Grant

X Grant Continuation

Change in Previously Approved Grant

Previous Council File No. 060870

Project/Program Title: Wisconsin EMS Funding Assistance Program FY2007

Grantor Agency: Wisconsin Department of Health & Family Services

Grant Application Date: April 15, 2007 Anticipated Award Date: August 31, 2007

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

This grant is intended to enhance the provision of emergency medical services (EMS) by State of Wisconsin EMS service providers. As the primary provider of EMS services within the City of Milw aukee, the Milw aukee Fire Department utilizes this grant to improve and supplement its emergency medical service program.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

Mayor's Key Outcome: Provide for a healthy environment

Public Safety Strategic Goal: Protect Milw aukee's citizens from crime, fires, and other hazards

This grant is related to the above Public Safety Strategies as well as the department's mission to protect people and property within the city by providing excellent emergency services that make the city a safe place to live, work, and conduct business.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

This grant supplements the Milw aukee Fire Department's emergency medical services program. The equipment, supplies, and training available through this grant will further enable the Fire Department to enhance the provision of emergency medical services for the citizens and visitors of the City of Milw aukee.

4. Results Measurement/Progress Report (Applies only to Programs):

The provision of rapid, medically appropriate and professional emergency medical services:

- Respond to 95% of all calls for services within five minutes.

5. Grant Period, Timetable and Program Phase-out Plan:

July 1, 2007 through June 30, 2008

6. Provide a List of Subgrantees:

None

7. If Possible, Complete Grant Budget Form and Attach to Back.