## **CITY OF MILWAUKEE FISCAL NOTE**

A)	DATE	September 18, 2007			FILE	NUMBER:	070597	070597	
					Origi	inal Fiscal Note X	Substitute		
Substitute resolution amending a special privilege for change of ownership to Greenwich Row Condon Association, Inc. for encroachment into the public right-of-way of five concrete platforms with steps for premises at 2451-2453 North Cramer Street.									
B) SUBMITTED BY (Name/title/dept./ext.): JEFFREY S. POLENSKE, P.E./CITY ENGINEER/INFRASTRUCTURE SERVICES DIVISION/2400  C) CHECK ONE: X ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES									
ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  NOT APPLICABLE/NO FISCAL IMPACT.									
D) CHARGE TO:			CAPI PERM	DEPARTMENT ACCOUNT(DA)  CAPITAL PROJECTS FUND (CPF)  PERM. IMPROVEMENT FUNDS (PIF)  OTHER (SPECIFY)  CONTINGENT FUND (CF)  SPECIAL PURPOSE ACCOUNTS (SPA)  GRANT & AID ACCOUNTS (G & AA)					
E)	PURPO	SE		SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS	
SAL	ARIES/W	AGES:	Annual	billing/initial Inspection		\$2.77/4.04			
SUP	PLIES:								
MATERIALS:									
NEW	/ EQUIPN	IENT:							
EQU	IPMENT	REPAIR:							
ОТН	ER:					\$2.77/4.04	\$229.50		
тот	ALS						\$229.50		
F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.									
	1-3 YEARS 1-3 YEARS			3-5 YEARS	Annual Fee (Income) \$229.50 Annual Cost Billing - \$2.77/4.04				
	1-3 YEARS			3-5 YEARS 3-5 YEARS	Amual Cost Billing - \$2.77/4.04				
G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION: Annual billing/initial Inspection									
H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:  Special Privilege Committee Fee Schedule									

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE