CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: STATE OF WIS. DEPT. OF NATURAL RESOURCES GRANT CONTACT PERSON: DAVE MISKY

PROJECT/PROGRAM YEAR: 2008

OF POSITIONS	LINE DESCRIPTION	PAY RANGE NO.	GRANT OR SHARE	IN-KIND CITY SHARE	CASH MATCH A/C#	TOTAL
EXISTING						
	PERSONNEL COSTS		0	0		0
	TOTAL PERSONNEL COSTS		0	0	0	0
	FRINGE BENEFITS		0	0		0
	TOTAL FRINGE BENEFITS		0	0	0	0
	SUPPLIES AND MATERIALS					0
	TOTAL SUPPLIES AND MATERIALS		0	0	0	0
	EQUIPMENT AND FACILITY RENT					0
	TOTAL EQUIPMENT AND FACILITY RENT		0	0	0	0
	SERVICES		255,000	150,000		405,000
	TOTAL SERVICES		255,000	150,000	0	405,000
	EQUIPMENT			0		0
	TOTAL EQUIPMENT		0	0	0	0
	INDIRECT COSTS		0	0		0
	TOTAL INDIRECT COSTS		0	0	0	0
	TOTAL COSTS					405,000
		EXISTING PERSONNEL COSTS TOTAL PERSONNEL COSTS FRINGE BENEFTIS TOTAL FRINGE BENEFTIS SUPPLIES AND MATERIALS TOTAL SUPPLIES AND MATERIALS EQUIPMENT AND FACILITY RENT TOTAL EQUIPMENT AND FACILITY RENT SERVICES TOTAL SERVICES TOTAL SERVICES INDIRECT COSTS	EXISTING PERSONNEL COSTS TOTAL PERSONNEL COSTS FRINGE BENEFITS TOTAL FRINGE BENEFITS SUPPLIES AND MATERIALS TOTAL SUPPLIES AND MATERIALS EQUIPMENT AND FACILITY RENT TOTAL EQUIPMENT AND FACILITY RENT SERVICES TOTAL SERVICES TOTAL EQUIPMENT INDIRECT COSTS TOTAL INDIRECT COSTS	EXISTING	EXISTING	EXISTING

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NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANT OR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					0
				0		0	0
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS		0	0		0
		TOTAL FRINGE BENEFITS		0	0	0	0
		SUPPLIES AND MATERIALS					0
		TOTAL SUPPLIES AND MATERIALS		0	0	0	0
		EQUIPMENT AND FACILITY RENT					0
		TOTAL EQUIPMENT AND FACILITY RENT		0	0	0	0
		SERVICES					0
		Consultants		255,000	150,000	0	405,000
				0	0	0	0
		TOTAL SERVICES		255,000	150,000	0	405,000
		EQUIPMENT					0
				0	0	0	0
		TOTAL EQUIPMENT		0	0	0	0
		INDIRECT COSTS			0		0

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANT OR SHARE	IN-KIND SHARE	CASH MATCH A/C#	TOTAL
NEW	EXISTING						
		TOTAL INDIRECT COSTS		0	0	0	0
		TOTAL COSTS		255,000	150,000	0	405,000