

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: June 17, 2015

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: June 17, 2015

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/ Ext Fill	Code
				Auth.	Filled excl. this pos.	Recomm. Authori- zation	Vac. Prev. Appr.	Other Vac.			
	<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>								Exempt		
	<u>DOA-INFORMATION TECHNOLOGY MGMT. DIVISION</u>										
452	Applications Development Manager	1IX	5/8/15	1	0	1	0	0		Int/Ext	x-2b
	<u>CITY ATTORNEY</u>										
457	Asst. City Attorney V (3 positions)	2QX	6/20/15 6/23/15 6/13/15	34	26	3	0	5		Int/Ext	x-2b
	<u>DEPT. OF CITY DEVELOPMENT</u>										
461	Finance & Administration Manager	1IX	6/21/15	1	0	1	0	0		Int/Ext	x-3
	<u>DEPT. OF EMPLOYEE RELATIONS</u>										
468	Labor Relations Officer	2JX	6/13/15	1	0	1	0	0		Int/Ext	x-3
	<u>FIRE DEPARTMENT</u>										
447	Firefighter (24 positions)	4A	various	468	389	24	0	0		Int	x-1
449	Fire Cadet (26 positions)	6BN	various	39	13	26	0	0		Ext	x-1
450	Heavy Equipment Operator	4D	11/15/14	162	160	1	0	1		Int	x-1
	<u>HEALTH DEPARTMENT</u>										
448	Public Health Nurse	2DN	6/26/15	50	40	1	0	9		Int/Ext	x-2a
	<u>LIBRARY</u>										
409	Library Technology Specialist	5DN	5/8/15	6	4	1	1	0	Int/Ext	x-2b	
	<u>POLICE DEPARTMENT</u>										
439	Office Assistant II (10 positions)	6EN	various	58	27	10	0	21	Ext	x-2b	
440	Office Assistant III (2 positions)	6FN	5/25/15 5/22/15	23	21	2	0	0	Int	x-2b x-2b	
441	Police Aide (35 positions)	6BN	various	67	51	35	0	0	Ext	x-2b	
442	Police Officer (38 positions)	4B-801	various	1394	1365	38	0	0	Int/Ext	x-1	
443	Police Lieutenant (5 positions)	4L-836	NA	68	65	5	0	0	Int	x-1	
444	Detective (5 positions)	4F-808	NA	190	184	5	0	0	Int	x-1	
446	Police Sergeant (5 positions)	4G-831	5/29/15	195	198	5	0	0	Int	x-1	
	<u>DPW-INFRASTRUCTURE SERVICES</u>										
404	Management Civil Engineer-Sr.	1IX	6/8/14	4	3	1	0	0	80% Capital	Int	x-5
430	Engineer Technician II (2 positions)	3FN	5/10/15 5/24/15	10	6	2	2	0	85% Capital	Ext	x-2b
445	Electrical Mechanic	7MN	6/5/15	77	74	1	2	0	50% Capital	Int/Ext	x-2b
	<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>										
	<u>HEALTH DEPARTMENT</u>										
429	Lead Project Coordinator	2FX	6/6/15	1	0	1	0	0	CDBG	Int	x-6
436	Public Health Nurse	2DN	6/7/15	50	40	1	0	9	Nurse Fam. Partner.	Int/Ext	x-6
437	Communicable Disease Specialist	2AN	6/6/15	9	8	1	0	0	HIV Prevention	Ext	x-6

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451	<u>DPW-PARKING FUND</u> Communications Assistant III	6HN	6/5/15	8	7	1	0	0	Parking Fund	Int	x-6
438	<u>DPW-SEWER MAINTENANCE FUND</u> Civil Engineer III	2IN	5/31/15	6	4	1	0	1	Sewer Maint. Fund	Int/Ext	x-6
454	Engineer Technician II	3FN	6/5/15	3	2	1	0	0	Sewer Maint. Fund	Int/Ext	x-6

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel Committee Meeting: June 17, 2015

Department Account Name	Amount of Transfer		Reason
	From	To	
<u>COMMON COUNCIL-CITY CLERK</u> Salaries & Wages Operating Expenditures Intergovernmental Services Special Fund	\$9,530 \$39,649	 \$49,179	Remaining Salary from Legislative Coordinator carried over from 2014 to 2015, along with additional operating expenditures, to be used for aldermanic consulting requests.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous