

DOA-Business Operations Division – Procurement Services Section

Finance & Personnel Committee Approval Required

For Single / Sole Source Contract

Contract #E11877

Background:

User Department:	Milwaukee Health Department
Purchasing Agent:	Catina Slocum
Contract Description:	VSC for Wise Woman/Well Woman Program Consulting Services (WWWP)
Vendor Name and Location:	Milwaukee Health Services, Inc. (Milwaukee, WI)
Contract Term:	July 1, 2012 through June 30, 2013 with five (5) annual options to extend upon mutual consent
Requisition # and Date Received:	Requisition #13981/Received 5/28/2015
Original Contract Amount:	\$304,000.00 (GRANT-FUNDED)
Expenditures to Date:	\$626,109.42
Current Contract Amount:	\$708,250.00

If Amendment, History of Contract Amendments:

Date	Item	Term	Cost
7/31/2012	Original Contract #E11877 – VSC for Wise Woman/Well Woman Program Consulting Services Waiver presented to F&P Committee on: 10/10/2012	July 1, 2012 through June 30, 2013 with five (5) annual options to extend upon mutual consent	\$304,000.00
6/26/2013	Amendment #1: Exercise the first (1 st) of five (5) annual options to extend the contract term one (1) year from 7/1/2013 through 6/30/2014 and increase the estimated contract total by \$294,250.00 from \$304,000.00 to \$598,250.00 Approved by F&P Committee on: 6/26/2013	7/1/2013 through 6/30/2014	\$294,250.00
6/18/2014	Amendment #2: Exercise the second (2 nd) of five (5) annual options to extend the contract term one (1) year from 7/1/2014 through 6/30/2015 and increase the estimated contract total by \$110,000.00 from \$598,250.00 to \$708,250.00 Approved by F&P Committee on: 6/18/2014	7/1/2014 through 6/30/2015	\$110,000.00
Pending	Amendment #3: Exercise the third (3 rd) of five (5) annual options to extend the contract term one (1) year from 7/1/2015 through 6/30/2016 and increase the estimated contract total by \$207,000.00 from \$708,250.00 to \$915,250.00	7/1/2015 through 6/30/2016	\$207,000.00
Total (including the pending amendment)			\$915,250.00

Purpose of Contract/Amendment:

The purpose of this contract amendment is for Milwaukee Health Services, Inc. (MHSI) to continue to provide integrated client healthcare services that include breast and cervical cancer screening, cardiovascular risk reduction and community outreach services to an at-risk population in accordance with the State of Wisconsin, Division of Public Health requirements. This amendment will exercise the third (3rd) of five (5) annual options to extend the contract term one (1) year from 7/1/2015 through 6/30/2016 and increase the estimated contract total by \$207,000.00 from \$708,250.00 to \$915,250.00 to cover anticipated expenditures through the term of the contract extension.

Background:

MHSI has been providing Well Woman services for 20 years and Wise Woman Services for over 6 years. The objective for the WWP is to provide breast and cervical cancer screening to 750 women (depending on the funding received from the State of Wisconsin, Division of Public Health and Department of Health Services) and mammograms to 150 women through the Susan G. Komen grant, awarded to MHD. Wise Woman aims to reduce heart disease and other chronic diseases through screening and lifestyle interventions that target blood pressure, cholesterol, diet, physical activity and tobacco usage. The objective is to provide a minimum of 200 Wise Woman services in any combination of screening, diagnostic, coaching or cardiovascular risk reduction counseling. These services will be provided by MHD and MHSI staff.

City Purchasing Director

Date

DOA-Business Operations Division – Procurement Services Section

Finance & Personnel Committee Approval Required

For Single / Sole Source Contract

Contract #E13527

Background:

User Department:	Police
Purchasing Agent:	Catina Slocum
Contract Description:	VSC Open Records Consulting Services
Vendor Name and Location:	Attorney William C. Johnson (Milwaukee, WI)
Contract Term:	11/6/2014 through 3/31/2015
Requisition # and Date Received:	Requisition #13980, Received 5/29/2015
Original Contract Amount:	\$30,000.00
Expenditures to Date:	\$24,832.00
Current Contract Amount:	\$45,000.00

If Amendment, History of Contract Amendments:

Date	Item	Term	Cost
11/13/2014	Original Contract #E13527 – VSC Open Records Consulting Services	11/6/2014 through 3/31/2015	\$30,000.00
4/15/2015	Amendment #1: Increase the estimated contract total by \$15,000.00 from \$30,000.00 to \$45,000.00 and extend the contract term for two (2) months from 4/1/2015 through 5/31/2015	4/1/2015 through 5/31/2015	\$15,000.00
Pending	Amendment #2: Increase the estimated contract total by \$25,000.00 from \$45,000.00 to \$70,000.00 and extend the contract term for seven (7) months from 6/1/2015 through 12/31/2015	6/1/2015 through 12/31/2015	\$25,000.00
Total (including the pending amendment)			\$70,000.00

Purpose of Contract/Amendment:

The purpose of this contract amendment is for the continuation of open records consulting services from Attorney William C. Johnson for the Milwaukee Police Department's Open Records Department. This represents the second (2nd) amendment request by the Milwaukee Police Department (MPD) to the original contract amount of \$30,000.00. This amendment will extend the contract term for seven (7) months from 6/1/2015 through 12/31/2015 and increase the estimated contract total by \$25,000.00 from \$45,000.00 to \$70,000.00.

Background:

The demands on the Open Records Department have substantially increased in the last year. Due to staff retirements, the department has lost a great deal of institutional knowledge relating to how MPD responds to public records requests. Many of the requests served on the department involve complex legal issues, and/or relate to trials currently pending in State and Federal courts. Mr. Johnson has previous contract experience with the City in regards to him assisting MPS in responding to their public records requests. He has worked with the City Attorney's Office in the past on public records matters and has specific insight and experience regarding City public record matters.

City Purchasing Director

Date