Ref: CC File No. 061508

07028

## ACTION TAKEN ON VACANCY REQUESTS BY THE COMMITTEE ON FINANCE AND PERSONNEL

DATE: May 2, 2007

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE C: General Matters

Vacancies listed were approved by Finance & Personnel unless otherwise indicated.

Finance & Personnel Committee Meeting: May 2, 2007

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I.D.		Pay	Date	
No.	Department and Position	Range	Vacant	Committee Action
	PROPERTY TAX LEVY SUPPORTED POSIT	<u>IONS</u>		
	COMMON COUNCIL-CITY CLERK			
7236	License Specialist	455	8/17/07	
7237	Customer Service Rep. II	435	8/17/07	
704040	<u>LIBRARY</u>		0.105.107	
7248-49	Librarian III (2 positions)	557	3/25/07 4/17/07	
7251	Program Assistant II	530	4/14/07	
7252	Custodial Worker II/City Laborer	215	4/7/07	
		-	-	
	NEIGHBORHOOD SERVICES			
7253	Customer Service Rep. II	435	4/8/07	
7254	Office Assistant II	410	2/25/07	
	POLICE DEPARTMENT			
7255-62	Police Sergeant (8 positions)	831	2/26/07	
	· · ··································		2/4/07	
			3/31/07	
			4/23/07	
7263-7302	Police Officer (40 positions)	801		
7303-08 7309-12	Police Dispatcher (6 positions) Police Telecommunicator (Reg) (4 pos.)	478 425		
7309-12	Police Telecommunicator (Reg) (4 pos.)	425		
	DPW-INFRASTRUCTURE SERVICES			
7327	Civil Engineer II	626	5/16/07	
	DDW ODERATIONS DIVISION			
7315-16	<u>DPW-OPERATIONS DIVISION</u> Vehicle Service TechHeavy (2 pos.)	260	4/14/07	
7315-10	verlicle Service TechHeavy (2 pos.)	200	4/10/07	
7317	Garage Custodian	240	4/6/07	
	-			
	NON-PROPERTY TAX LEVY SUPPORTED P	OSITIONS (Enter	prise Funds, Gran	nts)
	HEALTH DEDARTMENT			
7319	HEALTH DEPARTMENT Tobacco Control Prog. Coord.	5	4/21/07	
7319	Clinic Assistant	309	4/6/07	
7321	Office Assistant II	410	12/29/06	
	NEIGHBORHOOD SERVICES			
7322	Code Enforcement Intern (2 positions)	529	2/27/05	
	PORT OF MILWAUKEE			
7324	Trade Development Rep. Sr.	7	3/27/06	
	DPW-PARKING FUND			
7325	Lead Parking Checker	490	3/3/07	
	DPW-WATER WORKS			
7326	Security Manager	6	NA	
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## BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Fund transfers listed were approved by the Finance & Personnel Committee.

Finance and Personnel Meeting: May 2, 2007

Department	Amount of Transfer			
Account Name	From	То	Reason	
DEPT. OF ADMINISTRATION BUDGET & MANAGEMENT DIVISION Operating Expenditures Emerging Business Enterprise Program	\$52,897	\$52,897	To pay for the EBE Effectiveness Study.	
ASSESSOR Salaries & Wages Professional Services	\$45,000	\$45,000	To provide for administrative and networking services within the department that must be continued following an employee retirement.	
DEPT. OF CITY DEVELOPMENT Salaries & Wages Professional Services	\$73,000	\$73,000	To pay for the remodeling of the 3rd floor of the 809 North Broadway Building.	

## SCHEDULE C - GENERAL MATTERS

- 1. Request from the Police Department to extend the emergency temporary authority for 10 positions of Police Services Specialist-Investigator.
- 2. Miscellaneous matters