

MEMORANDUM

Wed., February 14, 2007

To: Ald. Terry Witkowski, 13th District

From: Marianne C. Walsh, Research & Analysis Manager
Legislative Reference Bureau

Re: **POLICE STAFFING STUDY**

Per your request for information regarding the status of the police staffing study which was funded in the City of Milwaukee's 2006 Adopted City Budget:

During the Common Council's 2006 Budget Adoption meeting on November 11, 2005, the Common Council approved Budget Amendment #81a (copy attached), an amendment to provide \$125,000 in a Special Fund in the Department of Employee Relations to fund a Police Staffing Study. This amendment also eliminated \$75,000 in funding for the Fire Facilities Locational Assessment – Special Purpose Account.

Amendment #81a was sponsored by Ald. Michael D'Amato. It passed Council by a vote of 10 – 5 (aye: Hamilton, D'Amato, Bauman, McGee, Wade, Donovan, Puente, Murphy, Dudzik, Hines; no: Davis, Bohl, Witkowiak, Witkowski, Zielinski).

According to Budget Director Mark Nicolini, a contract for the police staffing study was signed with Matrix Consulting Group on January 24, 2007. (Matrix Consulting Group also performed the Fire Department Staffing Study in 2005.)

I spoke with David Heard, Executive Director, Fire & Police Commission, this morning (2/14), to request a copy of the police staffing study contract and to determine when a final report from the Matrix Consulting Group will be due the City. Mr. Heard indicated that he believes the contract may still be in the City Attorney's Office for review, and that he would check and get back to me today.

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2006 PROPOSED BUDGET

By Ald. D'Amato

Item 81

DEPARTMENT OF EMPLOYEE RELATIONS, SPECIAL PURPOSE ACCOUNTS-MISCELLANEOUS

Fund a Police Staffing Study in the Department of Employee Relations under Special Funds. Eliminate funding for the Fire Facilities Locational Assessment Special Purpose Account.

BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER \$1,000 A.V.)
------------------	--------------------	---------------------------------------

Operating Budget

\$+50,000	\$+50,000	\$+0.002
-----------	-----------	----------

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2006 POSITIONS OR UNITS COLUMN		CHANGE IN 2006 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF EMPLOYEE RELATIONS ADMINISTRATION DIVISION				
	SPECIAL FUNDS				
	Immediately following the line: "Preplacement Exams"				
180.6-23	Insert the following line and corresponding amount: "Police Staffing Study"	-	-	\$0	\$+125,000
	SPECIAL PURPOSE ACCOUNTS- MISCELLANEOUS				
310.6-18	Fire Facilities Locational Assessment	-	-	\$75,000	\$-75,000