

# DPW Capital Improvement Program

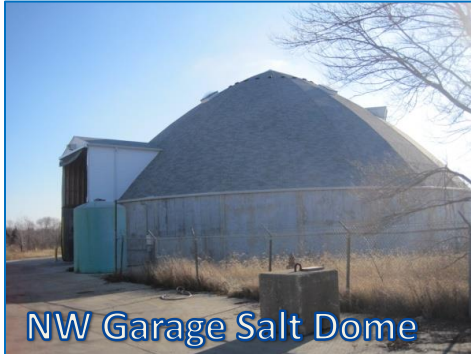
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**Facilities Development and Management**



# DPW – Facilities 2015



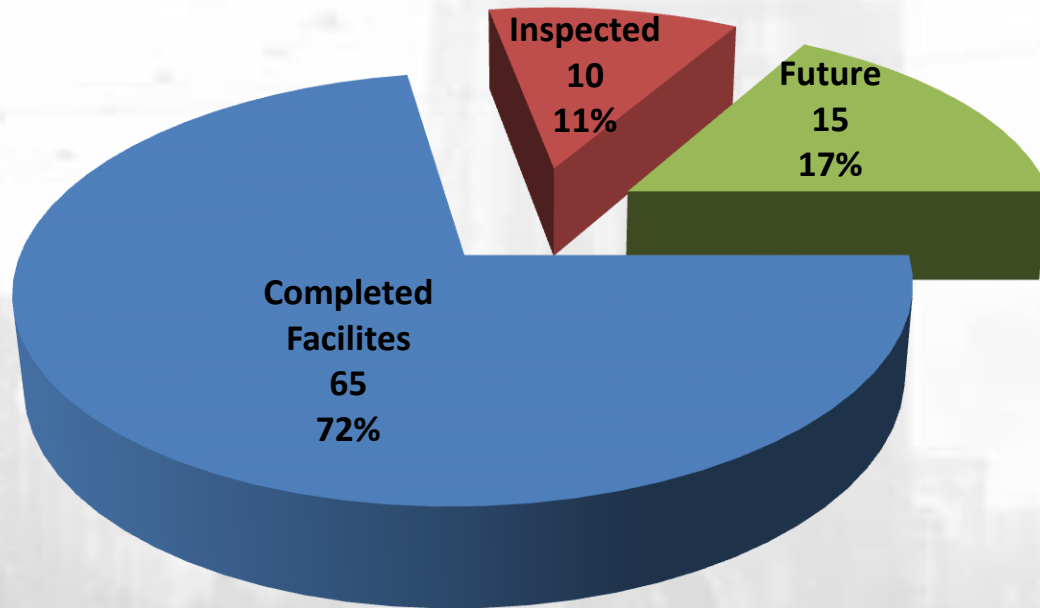
## Building Inventory Information

	DPW
Number of Buildings	90
CRV	\$340,436,870
Total Area (SF)	2,028,036
Average Age	46.9



# DPW Facility Evaluation Status

Completed Facilities	Facilities Inspected and Processing	Future
65	10	15
72%	11%	17%



# Capital Improvement Plan Features

## Northwest Garage

Northwest Garage	Quantity	Units	2015 Unit Cost	2015 Capital Cost	20 Year Total Cost	UL	RUL	Backlog	First Year Funds Requested	Funded	CRDM 2015	
Northwest Garage 1178												
Building Envelope Components												
Doors, Garage, Phased	4	EA	\$12,400	\$49,600	\$254,000	15	3		2018			
Doors, Service	2	LS	\$2,575	\$5,150	\$12,500	35	3		2018			
Light Fixtures	1	LS	\$5,000	\$5,000	\$6,700	15	11		2026			
Roof, EPDM, #1	44,098	SF	\$11.50	\$507,127	\$507,100	20	0		2015		\$507,100	
Roof, EPDM, #2	21,630	SF	\$11.50	\$248,745	\$248,700	20	0		2015		\$248,700	
Roof, EPDM, #3	198	SF	\$31.00	\$6,138	\$6,100	20	0		2015		\$6,100	
Roof, EPDM, #4	3,834	SF	\$15.50	\$59,427	\$59,400	20	0		2015		\$59,400	
Roof, EPDM, #5	3,834	SF	\$15.50	\$59,427	\$59,400	20	0		2015		\$59,400	
Siding, Masonry Repairs	1	LS	\$181,000	\$181,000	\$443,800	15	0		2015		\$181,000	
Siding, Sealant	1,100	LF	\$9.25	\$10,175	\$25,000	15	0		2015		\$10,200	
Windows, Glass Block	3,615	LS	\$41.25	\$149,119	\$216,500	35	14		2029			
Fuel Island, Propane	1	LS	\$38,000	\$38,000	\$38,000	40	17		2032			
Fuel, UST, #126, 10,000 Gal	1	EA	\$60,000	\$60,000	\$60,000	35	17		2032			
Fuel, UST, #127, 20,000 Gal	1	EA	\$105,000	\$105,000	\$105,000	35	17		2032			
Fuel, UST, #143, 1,000 Gal	1	EA	\$8,250	\$8,250	\$8,300	35	17		2032			
Guard Rail	300	LF	\$51.50	\$15,450	\$15,500	35	13		2028			
Light Poles and Fixtures, Metal	9	EA	\$58,000	\$522,000	\$522,000	35	13		2028			
Storm Water Management, Catch Basins	3	EA	\$3,300	\$9,900	\$35,500	50	0		2015		\$9,900	
Storm Water Management, Conduit	100	LF	\$310	\$31,000	\$93,000	35	5		2020			
Total 20 Year Cost					\$6,047,700				Annual Cost		\$2,090,500	
										PV		\$2,090,500



# DPW Facility Heat Map

Facility	Facility #	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Central Repair Garage	1674																				
Central Repair Garage Wash Facility	1747																				
Lincoln Garage	1114																				
Lincoln Garage Transfer Station	1782																				
Lincoln Garage Scale House	1783																				
Lincoln Garage Self Help Gate House	1784																				
Northwest Garage	1178																				
Northwest Salt Dome	1814																				
Sanitation Central II Office Building	1762																				
Sanitation Central II Salt Dome	1763																				
Sanitation South 1 - Office	1551																				
Sanitation South 1 - Garage	1552																				
Sanitation South 1 - Garage	1553																				
Sanitation South 1 - Soil Shed	1554																				
Sanitation South 1 - Salt Dome	1789																				
Southwest Shop	1111																				
Tow Lot	1097																				

Scale	
Good: 0-0.049	
Fair: 0.05-.099	
Poor: >0.099	





A historical black and white photograph of a city street, likely in London, featuring a tall clock tower (Big Ben) in the background. The street is filled with tram wires and tracks, and a large clock face is visible on the right side. The image is framed by a blue border.

•Questions?