## LRB-RESEARCH AND ANALYSIS SECTION

# PUBLIC SAFETY COMMITTEE SEPTEMBER 14, 2006

ITEM 26, FILE # 060498 MARK A. RAMION

File # 060498 is a resolution relative to application, acceptance and funding of the Bioterrorism Grant – Focus CRI.

### **Background**

- 1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the Bioterrorism Grant Focus CRI (Cities Readiness Initiative) project from the Centers for Disease Control.
- 2. This is a continuing grant.

### **Discussion**

- 1. The purpose of this project is to provide aid to cities to increase their capacity to deliver medicines and medical supplies in the event of a large-scale public health emergency such as a bioterrorist attack or nuclear accident.
- 2. The Cities Readiness Initiative is a pilot program that will enable MHD to conduct planning to provide medical supplies to the metro Milwaukee area within 48 hours of a public health emergency
- 3. This grant encompasses the period of September 1, 2006 through August 31, 2007.

#### **Fiscal Effect**

- 1. The total amount of this grant is \$176,000, entirely from the grantor.
- 2. 92% of this grant (\$162,682) will fund, in whole and part, the following existing MHD positions with salary and fringe benefits:
  - 1 CRI Program Coordinator, SG 05
  - 1 Public Health Nurse, SG 666
  - 1 Public Health Educator, SG 593
  - 1 Telecommunications Analyst-Associate, SG 06
  - 1 Public Health Emergency Response Planning Coordinator, SG 07
- 3. Supplies and services are budgeted for \$5,000.
- 4. A contract for physician medical services is budgeted for \$8,318.

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