CITY OF MILWAUKEE FISCAL NOTE

| A) | DATE | 9/12/06 | FILE NUM BER: | 060640 |
|--|--------|---------------------------------|---|----------------------|
| | | | Original Fiscal Note | X Substitute |
| SUBJECT: An ordinance relating to repeat litter charges. | | | | |
| B) | SUBMIT | TED BY (Name/title/dept./ext.): | Diana Morgan/Staff Assistant/X2231 per Martin Collins | , Commissioner, DNS. |
| C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. X NOT APPLICABLE/NO FISCAL IMPACT. | | | | |

| D) | CHARGE TO: | DEPARTMENT ACCOUNT(DA) | CONTINGENT FUND (CF) |
|----|------------|-------------------------------|--------------------------------|
| | | CAPITAL PROJECTS FUND (CPF) | SPECIAL PURPOSE ACCOUNTS (SPA) |
| | | PERM. IMPROVEMENT FUNDS (PIF) | GRANT & AID ACCOUNTS (G & AA) |
| | | OTHER (SPECIFY) | |

| E) | PURPOSE | SPECIFY TYPE/USE | ACCOUNT | EXPENDITURE | REVENUE | SAVINGS |
|-----------------|---------------|------------------|---------|-------------|---------|---------|
| SALARIES/WAGES: | | | | | | |
| | | | | | | |
| | | | | | | |
| SUPP | PLIES: | | | | | |
| | | | | | | |
| MAT | ERIALS: | | | | | |
| | | | | | | |
| NEW | EQUIPMENT: | | | | | |
| | | | | | | |
| EQUI | PMENT REPAIR: | | | | | |
| | | | | | | |
| OTHE | R: | | | | | |
| | | | | | | |
| | | | | | | |
| TOTA | ALS | | | | | |

| F) | FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE | | | |
|----|--|-----------|--|--|
| | APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY. | | | |
| | | | | |
| | 1-3 YEARS | 3-5 YEARS | | |
| | 1-3 YEARS | 3-5 YEARS | | |
| | 1-3 YEARS | 3-5 YEARS | | |

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE