CC-170 (REV. 6/86)

## CITY OF MILWAUKEE FISCAL NOTE

| A)   | DATE   | 8/29/06  | FILE NUM BER:  | 060520               |
|--|--|--|--|----------------------|
|  |  |  | Original Fiscal Note x   | Substitute           |
| SUB.   | JECT:  | Substitute ordinance relating to revisi  | on of various provisions of the code for purposes of correctin | g errors, clarifying |
| Language and eliminating obsolete provisions |  |  |  |                      |
| B)   | SUBMI  | TED BY (Name/title/dept./ext.):  | Linda Emer/Staff Assistant/City Clerks' Office                 |                      |
| C)   | CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES |  |  |                      |
|  |  | A DOPTION OF THIS FILE DOES NOT A UTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL A CTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. |  |                      |
|  |  | X NOT APPLICABLE/NO FISCAL IMPACT.   |  |                      |
|  |  |  |  |                      |

| D) | CHARGE TO: | DEPARTMENT ACCOUNT(DA)        | CONTINGENT FUND (CF)           |
|----|------------|-------------------------------|--------------------------------|
|    |            | CAPITAL PROJECTS FUND (CPF)   | SPECIAL PURPOSE ACCOUNTS (SPA) |
|    |            | PERM. IMPROVEMENT FUNDS (PIF) | GRANT & AID ACCOUNTS (G & AA)  |
|    |            | OTHER (SPECIFY)               |                                |

| E) PURPOSE        | SPECIFY TYPE/USE | ACCOUNT | EXPENDITURE | <b>REV ENUE</b> | SAVINGS |
|-------------------|------------------|---------|-------------|-----------------|---------|
| SALARIES/WAGES:   |                  |         |             |                 |         |
|                   |                  |         |             |                 |         |
|                   |                  |         |             |                 |         |
| SUPPLIES:         |                  |         |             |                 |         |
|                   |                  |         |             |                 |         |
| MATERIALS:        |                  |         |             |                 |         |
|                   |                  |         |             |                 |         |
| NEW EQUIPMENT:    |                  |         |             |                 |         |
|                   |                  |         |             |                 |         |
| EQUIPMENT REPAIR: |                  |         |             |                 |         |
|                   |                  |         |             |                 |         |
| OTHER:            |                  |         |             |                 |         |
|                   |                  |         |             |                 |         |
|                   |                  |         |             |                 |         |
| TOTALS            |                  |         |             |                 |         |

| F) | FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE |           |  |  |  |
|----|--|-----------|--|--|--|
|    | APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.                    |           |  |  |  |
|    |  |           |  |  |  |
|    | 1-3 YEARS  | 3-5 YEARS |  |  |  |
|    | 1-3 YEARS  | 3-5 YEARS |  |  |  |
|    | 1-3 YEARS  | 3-5 YEARS |  |  |  |

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE