Attachment A (Updated: 05/21/15) As Amended: 05/27/15

CDBG 2015 Reprogramming Recommendations

<u>PROGRAM</u>	<u>ACTIVITY</u>	Amount <u>Requested</u>	CDGA Recommendation	CED Committee
2015 Budget Commitments Department of City Development	Youth Internship Program	50,000	50,000	50,000
Department of Neighborhood Services	Graffiti Abatement Program	50,000	50,000	50,000
Wisconsin Community Service, Inc.	Drivers License Recovery/Employment Project	50,000	50,000	50,000
REQUESTS BY CATEGORY:				
<u>HOUSING</u>				
Milwaukee Christian Center-NIP	Milwaukee Builds Program	125,000	50,000	50,000
Northcott Neighborhood House	Milwaukee Builds Program	200,000	0	0
WestCare Foundation Inc.	Housing - Neighborhood Improvement Program (NIP) 9 additional units	65,700	0	0
ECONOMIC DEVELOPMENT				
Hispanic Chamber of Commerce	Special Economic Development: Business Assistance	50,000	50,000	50,000
Legacy Redevelopment Corp.	Special Economic Development: Business Assistance	22,500	0	0
Legacy Redevelopment Corp.	Revolving Loan Fund	250,000	0	0
Wisconsin Women's Business Initiative Corp.	Revolving Loan Fund	100,000	0	0
PLANNING AND ADMINISTRATION DOA-CDGA	Public Allies	62,400	62,400	62,400
PUBLIC FACILITIES AND IMPROVEMENTS Dept of Public Works	Milwaukee Plays	25,000	25,000	25,000
PUBLIC SERVICE GENERAL				
Havenwoods Economic Development Corp.	Community Organizing: Hmong Community Organizer (MPD District 7)	40,000	0	0
Safe & Sound, Inc.	Community Organizing: Youth Community Organizer (MPD District 3)	30,000	0	0
Universal Community Homes	Community Organizing: Safe Zones	373,400	25,000	25,000
Cathedral Center, Inc.	Employment Services: Homeless and Sheltered	25,000	0	0
Milwaukee Urban League	Employment Services: Job Placement Services	15,000	0	0
Diva/Divo	Public Service General: Women's and Men's Clothes Closet	20,000	0	0
Housing Resources, Inc.	Public Service General: Homebuyer Counseling: Post Purchase	50,000	18,232	18,232
Select Milwaukee, Inc.	Public Service General: Homebuyer Counseling: Post Purchase	50,000	0	0
Select Milwaukee, Inc.	Public Service General: Homebuyer Counseling	30,000	0	0

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Metro Milwaukee Mediation Services, Inc.	Public Service General: Homebuyer Counseling: Post Purchase	75,000	50,000	50,000
Journey House, Inc.	Public Service General: Neighborhood Ambassador Program	65,000	0	0
La Luz Del Mundo Family Services, Inc.	Public Service General: Milwaukee Fatherhood Init-Family Reunification	50,000	50,000	50,000
Riverworks Development Corp.	Public Service General: Neighborhood Ambassador Program	50,000	0	0
United Way of Greater Milwaukee	Public Service General: Universal Driver's Education Program	50,000	0	0
Wisconsin Regional Training Partnership, Inc.	Public Service General: Compete Milwaukee	125,000	120,000	60,000
Milwaukee Area Workforce Investment Board	Public Service General: Milwaukee Clean Summer Youth Jobs Initiative	0	0	60,000
Career Youth Development, Inc.	Youth Services: Warning Basketball League	30,000	0	0
Hillside Resource Center	Youth Services: Talk (Take Action, Listen and Know) Campaign	25,000	0	0
MPS Recreation and Community Services	Youth Services: Youth Organized Sports	100,000	0	0
Neighborhood Children's Sports League, Inc	Youth Services: Youth Organized Sports	30,000	30,000	30,000
Neu-Life Community Association	Youth Services: Crime Prevention and Personal Development	60,000	0	0
Pan-African Community Association	Youth Services: Immigrant Youth Services	50,000	0	0
Urban Anthropology	Youth Services: Cultural Connect and Kids Across Time Program	18,000	0	0
OTHER				
Youth Council Reserve	Request-for-Proposal (RFP)	83,960	83,960	83,960
	- -	2,495,960	714,592	714,592