Ref: CC File No. 150122

15025

AGENDA OF ITEMS TO BE CONSIDERED BY THE COMMITTEE ON FINANCE AND PERSONNEL

DATE: May 29, 2015

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

City Hall

SCHEDULE A: Vacancy Requests

Finance & Personnel Committee Meeting: May 29, 2015

CSC-Status - Under Civil Service Unless Noted as Exempt (E)

Funding Source - 100% Operating Budget Unless Otherwise Indicated

			Number of Positions With Same Title								
Req.					Filled	Recomm.	Vac.	ı	CSC Status	Int/	
I.D.		Pay	Date		excl.	Authori-	Prev.	Other	and/or	Ext	
No.	Department and Position	Range	Vacant	Auth.	this pos.	zation	Appr.	Vac.	Funding Source	Fill	Code
140.	Department and 1 dation	Range	vacant	Autii.	tilis pos.	Zation	дррг.	vac.	1 unuing doubte	' '''	Code
	PROPERTY TAX LEVY SUPPORTED POSITIONS										
	COMMON COUNCIL-CITY CLERK										
425	Legislative Fiscal Analyst-Lead	2HX	5/24/15	6	5	1	0	0		Int/Ext	x-2b
	FIRE DEPARTMENT										
426	Fire Lieutenant	4E	5/16/15	156	155	1	0	0		Int	x-1
	HEALTH DEPARTMENT	0511	-// ///-								
391	Office Assistant II	6EN	5/14/15	9	6	1	0	2		Int/Ext	x-2b
420	Community Education Assistant	5BN	2/28/15	2	0	1	0	1		Ext	x-2b
432	Health Operations Administrator	1KX	5/10/15	1	0	1	0	0		Int/Ext	x-3
	LIBRARY			_							
406	Library Public Services Area Mgr.	1HX	4/25/15	2	1	1	0	0		Int	x-2b
407	Librarian V	1FX	TBD	2	0	1	1	0		Int	x-2b
408	Library Business Operations Mgr.	1FX	6/27/15	1	0	1	0	0		Int	x-2b
410	Administrative Specialist Sr.	2EX	5/23/15	4	3	1	0	0		Int	x-2b
411	Program Assistant II	5FN	TBD	2	1	1	0	0		Int	x-2b
412	Library Youth Educator	2BN	5/10/15	6	3	1	2	0		Ext	x-2b
	DEPT. OF NEIGHBORHOOD SERVICES										
399	Commercial Code Enforce. Inspector	3LN	3/28/15	16	14	2	0	0		Ext	x-2a
	(2 positions)		5/9/15	_				_		_	
401	Office Assistant II	6EN	5/24/15	9	4	1	1	3		Ext	x-2b
403	Office Assistant III	6FN	3/15/15	16	12	1	2	1		Ext	x-2b
405	Special Enforcement Inspector	2EN	5/7/15	24	17	1	0	6		Int	x-2a
	POLICE DEPARTMENT										
427	Captain of Police (5 positions)	4N/839	3/31/13	24	19	5	0	0		Int	x-1
	, , ,		2/1/14								
			9/28/14								
			2/16/15								
			3/4/15								
428	Deputy Inspector of Police	4P/842	2/2/14	4	3	1	0	0		Int	x-1
	DPW-ADMINISTRATIVE SERVICES										
355	Personnel Payroll Assistant III	5EN	5/9/15	9	7	1	0	1		Int	x-2b
394	Personnel Payroll Assistant III	5EN	5/9/15	9	7	1	0	1		Int	x-2b
	DDW INFOACTOLICTURE CERVICES										
200	DPW-INFRASTRUCTURE SERVICES	7MN	5/1/15	77	75	2	0	0	FOO/ Conital	Ind/Exd	v Oh
389	Electrical Mechanic (2 positions)	/ IVIIN	5/1/15	//	/5	2	U	U	50% Capital	Int/Ext	x-2b
			G/ 1 G/ 1 G								
	DPW-OPERATIONS DIVISION										
390	Sanitation Supervisor	1AX	4/19/15	23	20	1	2	0		Int/Ext	x-2a
	NON-PROPERTY TAX LEVY SUPPORTED PO	SITIONS	(Enterprise	e Funds	s, Grants)						
	DEFEDRED COMPENSATION DI ANI										
414	DEFERRED COMPENSATION PLAN Executive Director	1HX	2/20/15	1	0	1	0	0		Int/Ext	x-2a
7 ' 7	Excedite Director	111/	2/20/13	'		'		J		1110/11	^-Za

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: May 29, 2015

CSC-Status - Under Civil Service Unless Noted as Exempt (E)

Funding Source - 100% Operating Budget Unless Otherwise Indicated

				Number of Positions							
				With Same Title					000.0		
Req.		_	ъ.		Filled	Recomm.	Vac.	011	CSC Status	Int/	
I.D. No.	Department and Position	Pay	Date Vacant	Auth.	excl. this pos.	Authori- zation	Prev.	Other Vac.	and/or Funding Source	Ext Fill	Code
NO.	Department and Position	Range	Vacant	Autn.	triis pos.	Zation	Appr.	vac.	Fullding Source	FIII	Code
	EMPLOYES' RETIREMENT SYSTEM										
393	Network Administrator	2IX	NA	1	0	1	0	0	Pension Trust	Ext	x-6
393	Network Administrator	21/	INA	'	U	'	ı o	U	r ension must	LXI	X-0
	HEALTH DEPARTMENT										
392	Public Health Nurse	2DN	3/31/15	51	39	1	0	11	Empowering Families	Ext	x-6
	PORT OF MILWAUKEE										
400	Port Finance Officer (E)	2JX	8/30/15	1	0	1	0	0	Port	Int	x-6
350	Civil Engineer II	2GN	8/2/14	1	0	1	0	0	Port	Int	x-6
	DPW-PARKING FUND										
424	Accounting Assistant II	6HN	5/24/15	1	0	1	0	0	Parking Fund	Int	x-6
	DPW-SEWER MAINT. FUND			0.4	40		_	_	0 11:45		
378	Sewer Crew Leader I (3 positions)	8GN	11/1/14	21	13	3	0	5	Sewer Maint. Fund	Int	x-6
			10/31/14								
404	Sewer Examiner II	O INI	9/27/14	2	0		_	0	Causa Maint Found	1-4	0
421 422		8JN 2GN	1/22/15 5/24/15	3 12	2 7	1 1	0 3	0	Sewer Maint. Fund Sewer Maint. Fund	Int Int/Ext	x-6 x-6
422	Civil Engineer II	ZGN	5/24/15	12	/	'	3	'	Sewer Maint. Fund	mv∈xt	х-о
	DPW-WATER WORKS										
374	Water Plant Operations Mgr.	1HX	5/12/15	2	1	1	0	0	Water Works	Int/Ext	x-6
376	Water Distr. Operations Mgr.	1GX	5/30/15	1	0	1	0	0	Water Works	Int/Ext	x-6
386	Water Repair Worker (2 positions)	8IN	11/14/14	24	18	2	3	1	Water Works		x-6
	, , , ,		12/22/14								
388	Customer Service Rep. III	6HN	5/12/15	10	8	1	1	0	Water Works	Ext	x-6
415	Water Meter Technician	7DN	5/9/15	40	29	1	6	4	Water Works	Int/Ext	x-6
417	Water Distr. Utility Investigator	8IN	4/25/15	10	9	1	0	0	Water Works	Int/Ext	x-6