

LRB – RESEARCH AND ANALYSIS SECTION

PUBLIC WORKS COMMITTEE

ITEM 16a, FILE 060346

JUNE 28, 2006

ANGELYN WARD

File #060346 is a resolution authorizing and directing the Commissioner of Public Works to execute a document titled “Federal/State/Project Sponsor Transportation, Congestion Mitigation Air Quality Program, Project Agreement” with the Wisconsin Department of Transportation for programming of a project known as Bicycle Lane Delineation (Non-highway) Project. (Infrastructure Services Division)

BACKGROUND AND DISCUSSION

1. This resolution authorizes and directs the Commissioner of Public Works to execute a project agreement with the Wisconsin Department of Transportation (WISDOT) for programming of a Bicycle Lane Delineation (Non-highway) project. The project is funded by the Congestion Mitigation and Air Quality (CMAQ) program.
2. The purpose of the project is to install bicycle lanes on various roadways throughout the City of Milwaukee.
3. The estimated total cost of the project is \$500,000. A breakdown of cost estimate include:

Cost Estimate

	Cost	Grantor Funds	% Share	City Funds	% Share
Design	\$20,000	\$16,000	80%	\$4,000	20%
Construction	\$480,000	\$384,000	80%	\$96,000	20%
Total Estimate	\$500,000	\$400,000		\$100,000	

4. The attached map shows the potential locations for the bicycle lanes. The final locations will be determined after review with the aldermen.
5. The project is expected to begin and be completed within 2006.

FISCAL IMPACT

1. The total estimated cost for the “Federal/State/Project Sponsor Transportation, Congestion Mitigation Air Quality Program, Project Agreement” with the Wisconsin Department of Transportation for the Bicycle Lane Delineation (Non-highway) project is \$500,000, with the preliminary engineering estimated at \$20,000. The grantor share of the preliminary engineering costs is \$16,000, 80% and the city-share is \$4,000, 20%
2. A resolution will be issued in the future authorizing expenditures for construction costs.

Cc: Marianne Walsh
W. Martin Morics
Mark Nicolini

Jeffrey Polenske
Clark Wantoch

Prepared by: Angelyn Ward (286-8661)
LRB – Research and Analysis Section
June 27, 2006