CC-170 (REV. 6/86)

## **CITY OF MILWAUKEE FISCAL NOTE**

| A)   | DATE  | 6/22/06                                      | FILE NUMBER: 060301   |
|------|-------|--|---|
|      |       |  | Original Fiscal Note x Substitute   |
| SUB. | JECT: | An ordinance relating to unsafe or vacant no | ncompliant buildings  |
| B)   | SUBMI | TTED BY (Name/title/dept./ext.): Marti       | n Collins – Commissioner of the Dept. of Neighborhood Services                                |
| C)   | CHECK | ONE: ADOPTION OF THIS FILE A                 | UTHORIZES EXPENDITURES  |
|      |       |  | OES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION<br>ED COSTS IN SECTION G BELOW. |
|      |       | X NOT APPLICABLE/NO FISC                     | CAL IMPACT.   |
|      |       |  |   |

| D) | CHARGE TO: | DEPARTMENT ACCOUNT(DA)        | CONTINGENT FUND (CF)           |
|----|------------|-------------------------------|--------------------------------|
|    |            | CAPITAL PROJECTS FUND (CPF)   | SPECIAL PURPOSE ACCOUNTS (SPA) |
|    |            | PERM. IMPROVEMENT FUNDS (PIF) | GRANT & AID ACCOUNTS (G & AA)  |
|    |            | OTHER (SPECIFY)               |                                |

| E) PURPOSE        | SPECIFY TYPE/USE | ACCOUNT | EXPENDITURE | REVENUE | SAVINGS |
|-------------------|------------------|---------|-------------|---------|---------|
| SALARIES/WAGES:   |                  |         |             |         |         |
|                   |                  |         |             |         |         |
|                   |                  |         |             |         |         |
| SUPPLIES:         |                  |         |             |         |         |
|                   |                  |         |             |         |         |
| MATERIALS:        |                  |         |             |         |         |
|                   |                  |         |             |         |         |
| NEW EQUIPMENT:    |                  |         |             |         |         |
|                   |                  |         |             |         |         |
| EQUIPMENT REPAIR: |                  |         |             |         |         |
|                   |                  |         |             |         |         |
| OTHER:            |                  |         |             |         |         |
|                   |                  |         |             |         |         |
|                   |                  |         |             |         |         |
| TOTALS            |                  |         |             |         |         |

| F) | FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE |           |  |  |  |
|----|--|-----------|--|--|--|
|    | APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.                    |           |  |  |  |
|    |  |           |  |  |  |
|    | 1-3 YEARS  | 3-5 YEARS |  |  |  |
|    | 1-3 YEARS  | 3-5 YEARS |  |  |  |
|    | 1-3 YEARS  | 3-5 YEARS |  |  |  |

## G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: