CITY OF MILWAUKEE FISCAL NOTE

A)	DATE	June 9, 2006	FIL	LE NUM BER:	060266	5		
			Ori	iginal Fiscal Note X	Substitute			
CLID	IFOT. Deceluti	an valetiva ta anniination fundina an	al assessmentitures of the Mant Nila	Views Crant				
SUBJECT: Resolution relative to application, funding, and expenditure of the West Nile Virus Grant								
B)	B) SUBMITTED BY (Name/title/dept./ext.): Janet Nell, Administrative Specialist-Sr, Health, 2251							
C)	C) CHECK ONE: X ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES							
	A DOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION							
		NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.						
	NOT APPLICABLE/NO FISCAL IMPACT.							
D) CHARGE TO: DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF)								
וט	CHARGE 10.	RGE TO: DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF) CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)						
		PERM. IMPROVEMENT FUND						
		PERM. IMPROVEMENT FUNDS (PIF) \[\textstyle X \] GRANT & AID ACCOUNTS (G & AA) \[\textstyle OTHER (SPECIFY) \]						
		OTTLERRED TO						
		1		1		1		
E)	PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS		
SAL	ARIES/WAGES:							
OL ID	DI 150							
SUP	PLIES:							
NA A T	TERIALS:							
IVIA	ERIALS:							
NEW	/ EQUIPMENT:							
IALAA	LQOII WENT.							
FQU	IPMENT REPAIR:							
отн	ER:			\$ 22,500	\$ 22,500			
				, ,	, ,			
тот	ALS			\$ 22,500	\$ 22,500			
		·						
F)	EOR EXPENDITI IRI	ES AND REVENIUES WHICH WILL OC	CLIR ON AN ANNITAL BASIS C	N/ED SEVERAL VEAR	S CHECK THE			
F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.								
	7 THO THE BO	A DELOW AND THEN EIOT ENOTHER	WITH BOLL THE THINGS HE CALL	AIVAT LL 1 .				
1-3 YEARS 3-5 YEARS								
1-3 YEARS		3-5 YEARS						
1-3 YEARS		3-5 YEARS						
<u> </u>								
G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:								
G) LIST ANT ANTIGIFATED FOTORE COSTS THIS PROJECT WILL REQUIRE FOR CONFLETION:								

COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: Department Estimates				
PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE				