

CDBG 2006 Reprogramming Recommendations

| <u>Request for 2006</u> | | <u>Amount Requested</u> | <u>CDGA Recommendation</u> | <u>Comm Econ Dev Committee</u> |
|---|--|--------------------------------|-----------------------------------|---------------------------------------|
| <u>PROGRAM</u> | <u>ACTIVITY</u> | | | |
| Asha Family Services | Case Management and Transportation | \$ 25,000.00 | \$ - | |
| Boys & Girls Club of Greater Milwaukee | Summer Community Learning Centers | \$ 50,000.00 | \$ - | |
| Children's Outing Association | Summer of Peace Rally | \$ 40,000.00 | \$ - | |
| Community Development Grants Administration | Youth Council | \$ 142,000.00 | \$ 142,000.00 | |
| Community Development Grants Administration | Summer Youth - Mini Grants | \$ 100,000.00 | \$ 100,000.00 | |
| Comptroller's Office | Accounting & Auditing Services | \$ 56,000.00 | \$ 56,000.00 | |
| Daughters of Luke, Ltd. | Senior Services | \$ 13,435.00 | \$ - | |
| Department of City Development | Environmental Review | \$ 30,000.00 | \$ 30,000.00 | |
| Department of Neighborhood Services - BI | DNS - Landlord Training Program | \$ 50,000.00 | \$ 50,000.00 | |
| Department of Public Works | Clean and Green Program | \$ 200,000.00 | \$ 200,000.00 | |
| Genesis Building Better Lives Corp. | Large Impact Development: Retail/Housing | \$ - | \$ - | |
| Health Department | Healthy Family/Healthy Infant Initiative | \$ 20,000.00 | \$ 20,000.00 | |
| Howard Fuller Educational Foundation, Inc. | General Housing Production/Rehab (Freshstart Program) | \$ 50,000.00 | \$ 25,000.00 | |
| Large impact Development Pool | Large Impact Development Projects | \$ 473,000.00 | \$ 473,000.00 | |
| Latino Community Center | Youth Services | \$ 90,000.00 | \$ - | |
| Lincoln Park Community Center | Crime Prevention | \$ 15,000.00 | \$ - | |
| Lincoln Park Community Center | Job Placement Services: Job Find | \$ 15,000.00 | \$ 15,000.00 | |
| Lincoln Village Business Association | Public Paving Project | \$ 250,000.00 | \$ - | |
| Milwaukee Careers Cooperative | Employment Services - Job Placement | \$ 45,000.00 | \$ - | |
| Milwaukee Christian Center | Youth Services (Kosciuszko Community Center) | \$ 100,000.00 | \$ - | |
| Milwaukee Christian Center - NIP | Graffiti Abatement | \$ 75,000.00 | \$ 50,000.00 | |
| Milwaukee Community Service Corp. | Job Training: Construction Skill Training | \$ 40,000.00 | \$ 30,000.00 | |
| Milwaukee Community Service Corp. | Large Impact Dev. - Building Rehabilitation/Job Creation | \$ 150,000.00 | \$ - | |
| Milwaukee County - District Attorney's Office | Community Violent Crime Reduction Unit | \$ 85,000.00 | \$ - | |
| Milwaukee Fire Department | FOCUS and Fire Prevention Education | \$ 48,000.00 | \$ - | |
| Milwaukee SER Job for Progress, Inc. | Commercial Drivers License (CDL) Training and Placement | \$ 75,000.00 | \$ 75,000.00 | |
| Northcott Neighborhood House | General Housing Production/Rehab (Freshstart Program) | \$ 25,000.00 | \$ 25,000.00 | |
| Northwest Side Comm Dev Corp | Job Creation: Small Business Incubator | \$ 75,000.00 | \$ 60,000.00 | |
| Riverworks Development Corp. | Large Impact Development: Headquarters/Retail | \$ 250,000.00 | \$ - | |
| Safe & Sound, Inc. | Youth Services | \$ 60,000.00 | \$ 50,000.00 | |
| Sherman Park Community Association | Community Organizing | \$ 25,000.00 | \$ 20,000.00 | |
| United Community Center | Building Renovation/Job Creation | \$ 50,000.00 | \$ - | |
| YMCA of Metro Milwaukee-Community Dev. Corp. | Neighborhood Improvement Program: 10 units | \$ 70,000.00 | \$ - | |
| | | <u>\$2,792,435.00</u> | <u>\$ 1,421,000.00</u> | <u>\$ -</u> |