## CITY OF MILWAUKEE FISCAL NOTE

SUBJECT: Resolution approving the Land Disposition Report for property in the Green Tree Business Park for sale to the United States Department of Labor for development of the Milw aukee Job Corps, in the 9th Aldermanic District. (Redevelopment Authority)  B) SUBMITTED BY (Name/kitle/dept./ext.):	A)	DATE	DATEApril 1		il 11, 2006			NUM BER:	051675		
Department of Labor for development of the Milw aukee Job Corps, in the 9th Aldermanic District. (Redevelopment Authority)  B) SUBMITTED BY (Name/title/dept./ext.):							Origi	nal Fiscal Note X	Substitute		
C) CHECK ONE:  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES:  ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  X NOT APPLICABLE/NO FISCAL IMPACT.  D) CHARGE TO:  DEPARTMENT ACCOUNT(DA)  CONTINGENT FUND (CF)  CAPITAL PROJECTS FUND (CPF)  PERM. IMPROVEMENT FUNDS (PIF)  OTHER (SPECIFY)  E) PURPOSE  SPECIFY TYPE/USE  ACCOUNT  EXPENDITURE  REVENUE  SAVINGS											
C) CHECK ONE:  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES:  ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  X NOT APPLICABLE/NO FISCAL IMPACT.  D) CHARGE TO:  DEPARTMENT ACCOUNT(DA)  CONTINGENT FUND (CF)  CAPITAL PROJECTS FUND (CPF)  PERM. IMPROVEMENT FUNDS (PIF)  OTHER (SPECIFY)  E) PURPOSE  SPECIFY TYPE/USE  ACCOUNT  EXPENDITURE  REVENUE  SAVINGS											
ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED, LIST ANTICIPATED COSTS IN SECTION G BELOW.    X NOT APPLICABLE/NO FISCAL IMPACT.    Di	B)	3) SUBMITTED BY (Name/title/dept./ext.): Joel T. Brennan, Assistant Executive Director-Secretary									
NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.    X   NOT APPLICABLE/NO FISCAL IMPACT.    DEPARTMENT ACCOUNT(DA)	C)	CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES									
D) CHARGE TO: DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF) CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA) PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA) OTHER (SPECIFY)    B) PURPOSE SPECIFY TYPE/USE ACCOUNT EXPENDITURE REVENUE SAVINGS   SALARIES/WAGES:										ON	
CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA) PERM. IMPROVEMENT FUNDS (PIF) OTHER (SPECIFY)  E) PURPOSE SPECIFY TYPE/USE ACCOUNT EXPENDITURE REVENUE SAVINGS SALARIES/WAGES:											
CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA) PERM. IMPROVEMENT FUNDS (PIF) OTHER (SPECIFY)  E) PURPOSE SPECIFY TYPE/USE ACCOUNT EXPENDITURE REVENUE SAVINGS SALARIES/WAGES:											
CAPITAL PROJECTS FUND (CPF)  PERM. IMPROVEMENT FUNDS (PIF)  OTHER (SPECIFY)  E) PURPOSE  SPECIFY TYPE/USE  ACCOUNT  EXPENDITURE  REVENUE  SAVINGS  SALARIES/WAGES:	D) CHARGETO:										
PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)  OTHER (SPECIFY)  E) PURPOSE SPECIFY TYPE/USE ACCOUNT EXPENDITURE REVENUE SAVINGS SALARIES/WAGES:	, 	OTIANG	L I O.								
E) PURPOSE SPECIFY TYPE/USE ACCOUNT EXPENDITURE REVENUE SAVINGS  SALARIES/WAGES:											
SALARIES/WAGES:				OTHER	(SPECIFY)						
SALARIES/WAGES:											
	E)	PURPO	SE		SPECIFY 1	TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS	
SUPPLIES:	SAL	ARIES/W	AGES:								
SUPPLIES:											
SUPPLIES:											
	SUP	PLIES:									
MATERIALS:	MATERIALS:										
NEW EQUIPMENT:	NEW EQUIPMENT:										
EQUIPMENT REPAIR:	EQU	IPM ENT F	REPAIR:								
OTHER:	OTH	IER:									
		<del></del>									
TOTALS	тот	ALS									
F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE	F)										
A PPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.											
1-3 YEARS	1-3 YEARS										
1-3 YEARS 3-5 YEARS 3-5 YEARS											
G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:											
H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:	1.0										

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE	