



CITY OF MILWAUKEE FISCAL NOTE

A) Date: March 30, 2006File Number: 051594Orig Fiscal Note Substitute **Subject:**Resolution to approving the Memorandum of Understanding between the City of Milwaukee and Milwaukee District Council 48,AFSCME, AFL-CIO relative to the settlement of a prohibited practice complaint.B) Submitted By (name/title/dept/ext.): Elisabeth Schraith/Labor Relation Officer/Dept. of Employee Relations/X2358

- C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action
 Not applicable / no fiscal impact. (See H below)

- D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:					
Grievance Settlement			\$1,724		
Pension and FICA			227		
Supplies:					
Materials:					
Totals:			\$ 1,951		

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate: This is one time cost based upon 55 hours of overtime at 1.56x one employee's 2004 wage rate.

Please list any comments on reverse side and check here