CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: Green Infrastructure Partnership Program - Milwaukee Metropolitan Sewerage District

PROJECT/PROGRAM YEAR:

CONTACT PERSON: Kimberly Kujoth x5453

NUMBER OF POSITIONS			PAY			
			RANGE/	GRANTOR	IN-KIND	CASH MATCH
NEW	EXISTING	LINE DESCRIPTION	UNITS	SHARE	SHARE	A/C #
		PERSONNEL COSTS				
		TOTAL PERSONNEL COSTS				
		FRINGE BENEFITS				
		TOTAL FRINGE BENEFITS				
		OPERATING EXPENDITURES				
		Contractor - Installation of Silva Cells		$100,000		$110,000
		Signage		$10,000		
		TOTAL OPERATING EXPENDITURES		$110,000		$110,000
		EQUIPMENT				
		TOTAL EQUIPMENT				
		INDIRECT COSTS				
		TOTAL INDIRECT COSTS				
		TOTAL COSTS		$110,000		$110,000

2014-2015
TOTAL
$210,000
$10,000
$220,000
$220,000