## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: State of Wisconsin Department of Commerce Grant CONTACT PERSON: Johanna Howard

GRANT PROJECT/PROGRAM YEAR: 2006

NUMBER OF POSITIONS		A NATIONAL STATE OF THE STATE O	PAY RANGE	GRANTOR	IN-KIND-CITY	CASH MATCH	TOTAL.
NEW	EXISTING	LINE DESCRIPTION	NO.	SHARE	SHARE	A/C #	TOTAL
		PERSONNEL COSTS		0	0		(
		TOTAL PERSONNEL COSTS		0	0	0	(
		FRINGE BENEFITS		0	0		0
		TOTAL FRINGE BENEFITS		0	0	0	C
		SUPPLIES AND MATERIALS					0
		TOTAL SUPPLIES AND MATERIALS		0	0	0	0
		EQUIPMENT AND FACILITY RENT					0
		TOTAL EQUIPMENT AND FACILITY RENT		0	0	0	C
		SERVICES		40,000	196,264		236,264
		TOTAL SERVICES		40,000	196,264	0	236,264
		EQUIPMENT			0		0
		TOTAL EQUIPMENT		0	0	0	C
		INDIRECT COSTS		0	0		0
		TOTAL INDIRECT COSTS		0	0	0	C
		TOTAL COSTS		40,000	196,264	0	236,264

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PROJECT/PROGRAM TITLE: State of Wisconsin Department of Commerce Grant CONTACT PERSON: Johanna Howard

GRANT PROJECT/PROGRAM YEAR: 2006

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANT OR SHARE	IN-KIND-CIT Y SHARE	CASH MATCH A/C#	TOTAL
NEW	EXISTING	1					
		PERSONNEL COSTS		0	0	0	
				0	0	0	
		TOTAL PERSONNEL COSTS		0	0	0	
		FRINGE BENEFITS		0	0		
		TOTAL FRINGE BENEFITS		0	0	0	
		SUPPLIES AND MATERIALS					(
		TOTAL SUPPLIES AND MATERIALS		0	0	0	
		EQUIPMENT AND FACILITY RENT					1
		TOTAL EQUIPMENT AND FACILITY RENT		0	0	0	(
		SERVICES					
		Contract Services		40,000	119,990	0	159,99
		Other Costs		0	76,274	0	76,27
		TOTAL SERVICES		40,000	196,264	0	236,26
		EQUIPMENT					
				0	0	0	(
		TOTAL EQUIPMENT		0	0	0	(
		INDIRECT COSTS			0		

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANT OR SHARE	IN-KIND-CIT Y SHARE	CASH MATCH A/C#	TOTAL
NEW	EXISTING						
		TOTAL INDIRECT COSTS		0	0	0	0
		TOTAL COSTS		40,000	196,264	0	236,264