## CITY OF MILWAUKEE FISCAL NOTE

۸۱	DATE	lanua	m, 20, 2006		51.1	E NII IM DED.	051260							
A)	DATE	Januai	ry 30, 2006			E NUM BER:	051368							
					Orig	jinal Fiscal Note	Χ	Substitute						
SUB	JECT: Resolutio	n relative to	o subaccount fur	nding for the 2006	Capital Improvement F	Program – Public	Safety C	Communication	ıs – Pa	ving Related				
Proie Alc		tem Expans	sion and Improve	ment. General End	ineering, and Transmi	_								
B)	SUBMITTED BY (	Gerard J. Froh, Information Systems Manager/DPW – Administration/Extention 3547												
C)	CHECK ONE:			FILE AUTHORIZES										
					UTHORIZE EXPENDITU I SECTION G BELOW.	IRES; FURTHER	COMMON	I COUNCIL AC	HON					
		NO	ΓAPPLICABLE/N	O FISCAL IMPACT.										
D)	CHARGE TO:	DEF	PARTMENT ACCO	OUNT(DA)		CONTINGENT FL	IND (CF)							
		X CAF	PITAL PROJECTS	FUND (CPF)		SPECIAL PURPO	SEACC	DUNTS (SPA)						
		PER	RM. IMPROVEMEN	IT FUNDS (PIF)		GRANT & AID A	CCOUNT	S (G & AA)						
		OTH	HER (SPECIFY)											
E)	PURPOSE		SPECIFY TY	/PF/USF	ACCOUNT	EXPENDITU	RF	REV ENUE		SAVINGS				
	ARIES/WAGES:		0. 20		7.000		_		_					
SUP	PLIES:													
MA	TERIALS:													
NEW	EQUIPMENT:													
EQU	IPMENT REPAIR:													
ОТН	IER:	Capital	Improvements		\$235,000.									
									_					
									_					
тот	ALS				\$235,000.									
F)	FOR EXPENDITURE	S AND REV	/ENUES WHICH V	VILL OCCUR ON A	N <b>ANNUAL</b> BASIS OV	/ER SEVERAL Y	EARS C	HECK THE						
	APPROPRIATE BOX	( BELOW A	ND THEN LIST E	ACH ITEM AND DO	DLLAR AMOUNT <b>SEPA</b>	RATELY.								
1-3 YEARS		3-5	YEARS											
	1-3 YEARS		3-5	YEARS										
	1-3 YEARS		3-5	YEARS										
G)	LIST ANY ANTIC	IPATED FU	TURE COSTS T	HIS PROJECT WIL	L REQUIRE FOR COM	APLETION:								
					ne amount estimated.									
H)	COMPUTATIONS	USED IN A	ARRIVING AT FIS	SCAL ESTIMATE:										

The amount indicated as expenditures is an estimate.

LEASE LIST ANY COMME	NTS ON REVERSE SIDE AN	D CHECK HERE		