



City of Milwaukee Fiscal Impact Statement

A

Date 5/5/2015 File Number 141893 ☒ Original ☐ Substitute
Subject An ordinance relating to the licensing and regulation of recycling, salvaging and towing businesses and activities.

B

Submitted By (Name/Title/Dept./Ext.) Richard Pfaff, Deputy City Clerk, x2362.

C

- This File
- ☐ Increases or decreases previously authorized expenditures.
 - ☐ Suspends expenditure authority.
 - ☐ Increases or decreases city services.
 - ☐ Authorizes a department to administer a program affecting the city's fiscal liability.
 - ☒ Increases or decreases revenue.
 - ☐ Requests an amendment to the salary or positions ordinance.
 - ☐ Authorizes borrowing and related debt service.
 - ☐ Authorizes contingent borrowing (authority only).
 - ☐ Authorizes the expenditure of funds not authorized in adopted City Budget.

D

- Charge To
- | | |
|--|---|
| <input checked="" type="checkbox"/> Department Account | <input type="checkbox"/> Contingent Fund |
| <input type="checkbox"/> Capital Projects Fund | <input type="checkbox"/> Special Purpose Accounts |
| <input type="checkbox"/> Debt Service | <input type="checkbox"/> Grant & Aid Accounts |
| <input type="checkbox"/> Other (Specify) _____ | |

E

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		\$0.00	\$0.00
		\$0.00	\$0.00
Supplies/Materials	Postage, Paper	(\$700.00)	\$0.00
	Stickers	\$1,350.00	\$0.00
Equipment	Copier Rental Expense	(\$300.00)	\$0.00
		\$0.00	\$0.00
Services		\$0.00	\$0.00
		\$0.00	\$0.00
Other	License Fees	\$0.00	(\$53,015.00)
		\$0.00	\$0.00
TOTALS		\$ 350.00	(\$53,015.00)

F

1. "Umbrella" premise license to be established at \$275 biennially (same as current Junk Dealer license fee) and "umbrella" vehicle license to be established at \$150 biennially (same as current Junk Collector Truck license fee).
2. 34 licensees currently holding multiple license combinations to renew under a single "umbrella" license: (-\$9,220 revenue biennially).
3. License term changed from annual to biennial period for 222 current Waste Tire Generator licensees; fee to change from \$250 annually as a separate license to \$275 biennially under the "umbrella" license: (-\$49,950 revenue biennially).
4. No separate vehicle license required under the "umbrella" license for each additional vehicle operated by 41 Waste Tire Transporter licensees that currently operate more than one vehicle; license term changed from annual to biennial period: (-\$17,470 revenue biennially).
5. "Umbrella" license established for towing activities: new premises licenses (~75 premises x \$275 = \$20,625) and new towing vehicle licenses (~20 vehicles x \$150 = \$3,000) = \$23,625.

Assumptions used in arriving at fiscal estimate.

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

☒ 1-3 Years ☐ 3-5 Years

-\$26,690, revenue decrease biennially from consolidation of multiple licenses under single "umbrella" license.

☒ 1-3 Years ☐ 3-5 Years

-\$49,950, revenue decrease biennially from change from annual to biennial license period for Waste Tire Generator license to be consistent with license period for other license types included under the "umbrella" license.

☒ 1-3 Years ☐ 3-5 Years

\$23,625, revenue increase biennially from inclusion of towing activities under "umbrella" license.

H

List any costs not included in Sections D and E above.

Calculations do not include estimations for any anticipated decrease in other administrative costs and labor hours related to renewal license application processing, investigation and inspection activities from the conversion of certain licenses from annual to biennial license periods, or from the consolidation of license types under an "umbrella" license.

I

Additional information.

J

This Note ☐ Was requested by committee chair.