

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Homeland Security/Southeast Wi Threat Analysis Center PROJECT/PROGRAM YEAR: 02/01/15 – 06/30/15

CONTACT PERSON: Vicki Johnson, Accountant III, 935-7125

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		<b>TOTAL PERSONNEL COSTS</b>					
		<b>CONTRACTUAL / SERVICES</b>					
		Tiburon, Inc.		22,002			22,002
		<b>TOTAL EQUIPMENT</b>		\$22,002			\$22,002
		<b>TRAVEL/TRAINING</b>					
		<b>TOTAL TRAVEL/TRAINING</b>					
		<b>TOTAL COSTS</b>		\$22,002			\$22,002