

2016 PARKING FUND CAPITAL BUDGET REQUESTS





MacArthur Square

-- Repair and restripe east side basement slab test area

-- \$30,000

R

100



1000 N Water

-- Replace up to 70 security cameras and related system

-- \$150,000





Milwaukee-Michigan

-- \$550,000

-- Replace waterproof membrane on levels 1 - 4

-- Repaint pavement markings





4th and Highland

-- Make needed minor concrete repairs subject to City's continued ownership of parking structure

-- \$50,000



Repave City Tow Lot and Surface Lots





Repave City Tow Lot and Surface Lots

-- \$200,000

-- Repave two surface lots (9th & Mitchell & Downer & Park) to enhance customer service and increase safety

-- Repave final third of Tow Lot to enhance customer service and increase safety









Transition Single-Space Meters to Smart Meters

-- Replace up to 1,300 singlespace meters (originally installed in 1997) with smart meters

-- \$650,000



Replace PARCS System (Access & Revenue Control Equipment)

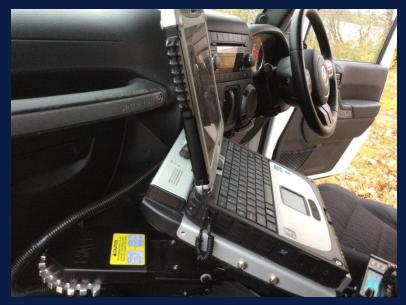
-- Write RFP in 2016 to replace all revenue, ingress/egress equipment and software in all public parking structures

-- \$50,000











Equip twelve additional jeeps to enhance customer service by eliminating physical day time permits and transitioning to virtual permits

-- \$586,000